



**Location**  
Haberer Bldg.  
47 Courthouse Lane  
Rustburg, VA 24588

**Date | Time**  
March 27, 2019  
2:00 p.m.

**AGENDA**

1. **Welcome**..... Bonnie Svrcek, Chair
2. **Public Comment**..... Bonnie Svrcek, Chair  
*Individual citizens are requested to limit their remarks to three (3) minutes each and to those matters that are within the scope and authority of the Services Authority. The Authority may elect to extend this time period with approval of a majority of its members.*
3. **Approval of January 30, 2019 Meeting Minutes**..... Bonnie Svrcek, Chair (*Attached*)
4. **Financial Update and FY 2020 Budget Discussion**..... Rosalie Majerus, Clarke Gibson (*Attached*)
  - a. Tonnage Projections
  - b. Discussion on Budget and Fees for 2019-2020
5. **Concord Turnpike Landfill Gas Collection System Update** ..... Clarke Gibson (*Attached*)
6. **Proposal to Issue an RFP for Beneficial Use of Landfill Gas at Livestock Road Landfill** ..... Clarke Gibson (*Attached*)
7. **Annual Contract with Dominion Power for disposal of wood ash from Altavista**..... Clarke Gibson (*Attached*)
8. **Director’s Report** ..... Clarke Gibson
  - a. Livestock Road Landfill Partial Closure project update.
  - b. Update on annual recycling report
  - c. Update on road improvements
  - d. Reminder about April Hazardous Household Materials Collection
9. **Other Business**
10. **Adjourn** - Next Meeting, 2 p.m. May 29, Haberer Building, Rustburg



**Region 2000 Services Authority**

**Location**

Haberer Bldg.  
47 Courthouse Lane  
Rustburg, VA 24588

**Date | Time**

January 30, 2019  
2:00 p.m.

**Draft Minutes**

**Board Members Present**

Susan Adams.....	Appomattox County
Steve Carter .....	Nelson County
Frank Rogers.....	Campbell County
Bonnie Svrcek, <i>Chair</i> .....	City of Lynchburg

**1. Welcome**

Bonnie Svrcek welcomed everyone and called the meeting to order at 2:00 p.m.

**2. Public Comment**

There were none.

**3. Approval of the November 28, 2018 Meeting Minutes**

Upon a motion by Susan Adams, seconded by Steve Carter, the minutes of the November 28, 2018 meeting were approved as presented.

**4. Financial Update and Audit Report**

Mrs. Majerus introduced Matt McLearen from Robinson, Farmer, Cox to give a presentation on the audit.

Mr. McLearen reviewed the audit and reported that there were no significant deficiencies found in their audit.

Rosalie Majerus gave an overview of the financials. She reported that market tonnage revenue is 5% above budget. This is impacting cost of service. At the end of December, actual cost of service was \$29.12, vs. the budget of \$30.25.

**5. Discussion on Proposed Solid Waste Transfer Station in Appomattox County**

Gary Christie explained that the Appomattox County Planning Commission is considering a transfer station. He reported effects that a transfer station could have on the Region 2000 Services Authority:

- Cost of service would increase up to the \$38.00 to \$39.00 range and if Appomattox County tonnage was removed also it could increase into the \$40.00 range.
- Would reduce excess revenue by \$500,000/year.
- Would increase landfill life by Approximately 5 years.
- There will be another meeting of the Planning Commission on February 13, and a public meeting at the Board of Supervisor's meeting on February 19.

## 6. Report from Staff on Meeting with County Waste

Clarke Gibson reported that County Waste advised that they intend to begin construction on the transfer station in Appomattox County when they receive approval from the Appomattox County Board of Supervisors, and hoped to have it completed by the end of the calendar year. However, they do not plan on transferring any waste out of the region until the Cumberland County Landfill is completed and accepting waste, which they estimate to be around 2021. They also stated that they would not transfer any waste from the Lynchburg area to the Botetourt Landfill they are currently operating.

Mr. Gibson said County Waste was asked if they would consider continuing to dispose of solid waste that they collect in this region at the Livestock Road Landfill if they were offered volume based discounts. County Waste replied that they would consider continuing to do so if it was more economical to bring it to Livestock Road than to take it to Cumberland County.

Mr. Gibson also asked County Waste if they had customers in the Bedford County, Forest area, and was told that they do, and do bring this waste to the Livestock Road Landfill.

Frank Rogers added that the question is whether or not Appomattox County will seek to leave the Region 2000 Services Authority if the County Waste transfer site is approved by the Appomattox County Board of Supervisors. Susan Adams stated that this conversation would come after seeing what the Board of Supervisors decides. Steve Carter stated that he felt it is important that the Authority have a contingency plan for preventing the significant loss of commercial waste.

Bonnie Svrcek suggested that further discussion on this topic be delayed until the March 27 Services Authority meeting, following the Appomattox Board of Supervisor's meeting and decision on the transfer station.

## 7. FY 2020 Budget Initial Presentation

Gary Christie began by stating that if there is an increase in the tipping fee, there will need to be a public meeting, which is typically done in May.

Clark Gibson reviewed the proposed budget:

- He began by proposing a cost of service increase of \$.75, from \$30.25 to \$31.00/ton for the member rate. The market rate would be \$41.00/ton.
- The proposed budget also includes a 2% performance based employee salary adjustment.
- The suggestion had been made to not show payments for excess revenue, on Schedule 2, but show it as an expenditure. He suggested having discussion on this to see how the Board wants to show it in the report.
- Haul road expenses have been increased by about \$20,000.
- Line item for fuel has been increased.
- Software needs to be upgraded for scale operation.
- \$25,256 has been added to reserves.

- There is a slight reduction in the billing to Campbell County for maintenance and inspection services.
- The tonnage projection is not being changed from FY 2019.
- Total revenue \$6,994,229.00, which is a 2% increase.
- Operating expenses are \$5,824,468.00, which is a 2.5% increase.
- Excess revenue is estimated at \$1,169,761.00. \$357,947.00 is proposed to be distributed to the City of Lynchburg, and the remaining \$811,814.00 to Campbell County.

Frank Rogers expressed concern with paying off the internal loan if commercial tonnage drops in 2021. Rosalie Majerus explained that additional life of the landfill, if this should happen, would help to pay off the loan.

Mr. Rogers also stated that he would like to see a couple more scenarios showing how different tonnage amounts would affect the revenue. Steve Carter agreed with this request.

Bonnie Svrcek expressed concern with the additional \$20,000.00 for the haul road, wondering if it would be enough. Mr. Gibson replied that it is only an estimate, but he feels good about it.

## 8. Director's Report

- a) Update on Annual Recycling Report – Mr. Gibson will be sending out the surveys within the next week or two to begin collecting data from each locality. The report is due to the DEQ on April 30<sup>th</sup>.
- b) Update on Road Improvements – Mr. Gibson explained that there are two roads – the perimeter road and the haul road, which is in the fill-face. Upgrades to the perimeter road are scheduled for spring.
- c) Hazardous Household Waste Advertising and Voucher System for Appomattox and Nelson Counties – In response to questions about the hazardous household waste advertising and voucher system for Appomattox and Nelson Counties, Mr. Gibson explained that when the Authority was formed a couple of policies were continued that had been followed by the City of Lynchburg at the Concord Turnpike Landfill. At this time, Amherst, Appomattox, and Nelson Counties were offered vouchers for citizens to bring hazardous waste to the landfill. The municipalities were then charged for the service. When a citizen from Lynchburg or Campbell County comes to the landfill with hazardous waste a form is filled out, the data is compiled, and each locality is billed for their share of hazardous waste collected. In the past the hazardous household waste collection days have been advertised in the News and Advance, which is paid by the City of Lynchburg. It is also advertised on the city's website and the Authority's website. Steve Carter asked that the vouchers be discontinued for Nelson County, and citizens can fill them out at the landfill. Susan Adams expressed that Appomattox County may wish to do the same.
- d) Tonnage Report – Mr. Gibson reported that the Authority is trending about last year's tonnage and he expects it to continue through this year.

9. **Other Business** – There was none.

10. **Adjourn** - **There** being no further business, the meeting adjourned at 3:15 pm.

The next meeting is scheduled for March 27, at 2:00 pm in the Haberer Building, Rustburg.

DRAFT

**Region 2000 Services Authority  
FY 2019 Actuals and FY 2020 Preliminary Budget  
As of 2/28/19**

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Region 2000 Services Authority  
 FY 2019 Disposal Fee Revenue through 2/28/19

Item no. 4b

Schedule 1

FY2014 Rates \$28.00/\$34.00/\$38.00  
 FY2015 Rates \$28.75/\$36.00/\$38.75  
 FY2016 Rates \$28.75/\$38.00/\$38.75  
 FY2017 Rates \$28.75/\$38.75  
 FY2018 Rates \$30.25/\$40.25  
 FY2019 Rates \$30.25/\$40.25  
 Preliminary FY2020 Rates \$30.25/\$40.25

Tonnage	(A)					(B)		(C)		(D)		FY 2020 Preliminary Budget	FY 2020 amount change from FY 2019	% Change FY19 to FY20 Budget
	Actuals Through 6/30/2014	Actuals Through 6/30/2015	Actuals Through 6/30/2016	Actuals Through 6/30/2017	Actuals Through 6/30/2018	FY 2019 Approved Budget	Actuals Through 2/28/19	Budget Amount Remaining (A - B)	Budget % Remaining (C / A)					
<b>Tonnage From Member Jurisdictions</b>														
Lynchburg	40,238	39,971	35,796	36,069	36,072	35,160	23,072	12,088	34.38%	35,160	0	0.00%		
Campbell	20,686	21,629	23,216	21,943	20,327	20,412	13,780	6,632	32.49%	20,412	-	0.00%		
Nelson	9,758	9,460	9,828	10,139	10,139	10,080	9,984	6,876	31.13%	9,984	-	0.00%		
Appomattox	5,300	5,166	5,248	5,372	5,425	5,354	3,660	1,694	31.63%	5,354	-	0.00%		
<b>Subtotal Member Jurisdictions</b>	<b>75,982</b>	<b>76,226</b>	<b>74,089</b>	<b>73,523</b>	<b>71,904</b>	<b>70,910</b>	<b>47,388</b>	<b>23,522</b>	<b>33.17%</b>	<b>70,910</b>	<b>0</b>	<b>0.00%</b>		
<b>Market Rate Tonnage</b>	<b>102,738</b>	<b>104,781</b>	<b>114,339</b>	<b>118,256</b>	<b>120,092</b>	<b>116,976</b>	<b>82,811</b>	<b>34,165</b>	<b>29.21%</b>	<b>121,976</b>	<b>5,000</b>	<b>4.27%</b>		
Subtotal Contract and Market Rate	128,443	130,041	127,127	118,256	120,092	116,976	82,811	34,165	29.21%	121,976	5,000	4.27%		
Subtotal Revenue Generating Tonnage	204,425	206,267	201,216	191,779	191,995	187,886	130,199	57,688	30.70%	192,886	5,000	2.66%		
Other Tonnage at No Charge (inert/brush/slag)	11,821	15,953	10,468	11,331	13,456	12,176	4,467	7,709	63.32%	12,176	-	0.00%		
<b>Total Tonnage</b>	<b>216,246</b>	<b>222,220</b>	<b>211,684</b>	<b>203,110</b>	<b>205,451</b>	<b>200,062</b>	<b>134,665</b>	<b>65,397</b>	<b>32.69%</b>	<b>205,062</b>	<b>5,000</b>	<b>2.50%</b>		

Disposal Fee Revenue	Actuals Through 6/30/2014	Actuals Through 6/30/2015	Actuals Through 6/30/2016	Actuals Through 6/30/2017	Actuals Through 6/30/2018	FY 2019 Approved Budget	Actuals Through 2/28/19	Budget Amount Remaining (A - B)	Budget % Remaining (C / A)	FY 2020 Preliminary Budget	FY 2020 amount change from FY 2019	% Change FY19 to FY20 Budget
<b>From Member Jurisdictions</b>												
Lynchburg	\$ 1,126,812	\$ 1,149,153	\$ 1,028,797	\$ 1,037,139	\$ 1,091,384	\$ 1,063,590	\$ 698,319	\$ 365,271	34.34%	\$ 1,063,590	0	0.00%
Campbell	\$ 580,093	\$ 622,043	\$ 667,406	\$ 632,027	\$ 615,425	\$ 617,463	\$ 416,837	\$ 200,626	32.49%	\$ 617,463	-	0.00%
Nelson	\$ 273,227	\$ 271,988	\$ 282,566	\$ 291,500	\$ 304,925	\$ 302,016	\$ 207,989	\$ 94,027	31.13%	\$ 302,016	-	0.00%
Appomattox	\$ 148,579	\$ 148,522	\$ 152,046	\$ 154,443	\$ 164,220	\$ 161,959	\$ 110,933	\$ 51,025	31.51%	\$ 161,959	-	0.00%
<b>Subtotal Member Jurisdictions</b>	<b>\$ 2,128,711</b>	<b>\$ 2,191,706</b>	<b>\$ 2,130,813</b>	<b>\$ 2,115,109</b>	<b>\$ 2,175,953</b>	<b>\$ 2,145,028</b>	<b>\$ 1,434,079</b>	<b>\$ 710,949</b>	<b>33.14%</b>	<b>\$ 2,145,028</b>	<b>0</b>	<b>0.00%</b>
<b>Market Rate Tonnage</b>	<b>\$ 3,902,163</b>	<b>\$ 4,061,766</b>	<b>\$ 4,430,738</b>	<b>\$ 4,582,148</b>	<b>\$ 4,833,731</b>	<b>\$ 4,708,284</b>	<b>\$ 3,337,714</b>	<b>\$ 1,370,570</b>	<b>29.11%</b>	<b>\$ 4,909,537</b>	<b>201,253</b>	<b>4.27%</b>
Subtotal Contract and Market Rate	\$ 4,776,533	\$ 4,971,104	\$ 4,918,636	\$ 4,582,148	\$ 4,833,731	\$ 4,708,284	\$ 3,337,714	\$ 1,370,570	29.11%	\$ 4,909,537	201,253	4.27%
<b>Total</b>	<b>\$ 6,905,244</b>	<b>\$ 7,162,810</b>	<b>\$ 7,049,449</b>	<b>\$ 6,697,257</b>	<b>\$ 7,009,684</b>	<b>\$ 6,853,312</b>	<b>\$ 4,771,792</b>	<b>\$ 2,081,519</b>	<b>30.37%</b>	<b>\$ 7,054,565</b>	<b>201,253</b>	<b>2.94%</b>

Per Ton Disposal Fees	YTD Average Through 6/30/2014	YTD Average Through 6/30/2015	YTD Average Through 6/30/2016	YTD Average Through 6/30/2017	YTD Average Through 6/30/2018	FY 2019 Approved Budget	YTD Average Through 2/28/19	Budget Amount Remaining (A - B)	% Difference (C / A)	FY 2020 Preliminary Budget	FY 2020 amount change from FY 2019	% Change FY19 to FY20 Budget
Member Disposal Fee	28.01607	28.75274	28.76019	28.76801	30.26200	\$ 30.250	\$ 30.263	\$ (0.013)	-0.04%	\$ 30.250	-	0.00%
Cost of Service (COS) Tipping Fee	28.17983	28.21656	29.56897	30.68223	30.19522	\$ 30.250	\$ 29.792	\$ 0.458	1.51%	\$ 30.250	0.00	0.00%
Market Rate	37.98155	38.76434	38.75089	38.74773	40.25038	\$ 40.250	\$ 40.305	\$ (0.055)	-0.14%	\$ 40.250	-	0.00%

Region 2000 Services Authority  
 FY 2019 Expenses through 2/28/19

Item no. 4b

Schedule 2

FY2014 Rates \$28.00/\$34.00/  
\$38.00  
 FY2015 Rates \$28.75/\$36.00/  
\$38.75  
 FY2016 Rates \$28.75/\$38.00/  
\$38.75  
 FY2017 Rates \$28.75/\$38.75  
 FY2018 Rates \$30.25/\$40.25  
 FY2019 Rates \$30.25/\$40.25

Preliminary  
 FY2020 Rates  
 \$30.25/\$40.25

Expenses						(A)	(B)	(C)	(D)			
	Actuals Through 6/30/2014	Actuals Through 6/30/2015	Actuals Through 6/30/2016	Actuals Through 6/30/2017	Actuals Through 6/30/2018	FY 2019 Approved Budget	Actuals Through 2/28/19	Budget Amount Remaining (A - B)	Budget % Remaining (C / A)	FY 2020 Preliminary Budget	FY 2020 amount change from FY 2019	% Change FY19 to FY20 Budget
Personnel (Schedule 3)	\$ 1,310,327	\$ 1,318,903	\$ 1,329,463	\$ 1,419,579	\$ 1,461,075	\$ 1,619,703	\$ 969,434	\$ 650,269	40.1%	\$ 1,566,246	\$ (53,457)	-3.30%
Landfill O & M (Schedule 4)	\$ 1,583,454	\$ 1,399,379	\$ 1,777,472	\$ 1,524,150	\$ 1,554,748	\$ 1,421,200	\$ 1,186,834	\$ 234,366	16.5%	\$ 1,574,630	\$ 153,430	10.80%
Landfill Equipment Replacement Reserve	\$ 300,000	\$ 400,000	\$ 408,000	\$ 366,160	\$ 450,000	\$ 438,049	\$ 292,033	\$ 146,016	33.3%	\$ 426,385	\$ (11,665)	-2.66%
Closure and Post-Closure Reserve	\$ 781,111	\$ 790,252	\$ 704,905	\$ 649,511	\$ 600,237	\$ 389,567	\$ 259,712	\$ 129,856	33.3%	\$ 390,000	\$ 433	0.11%
Future Disposal Planning Reserve	\$ -	\$ -	\$ -	\$ 50,000	\$ 40,000	\$ 36,278	\$ 24,185	\$ 12,093	33.3%	\$ 25,000	\$ (11,278)	-31.09%
O & M Reserve	\$ 141,716	\$ -	\$ -	\$ -	\$ -	\$ 73,324	\$ 48,883	\$ 24,441	33.3%	\$ 75,000	\$ 1,676	2.29%
Annual Debt Service -2011 Bond Debt	\$ 1,979,303	\$ 2,101,854	\$ 955,852	\$ 852,128	\$ 851,373	\$ 853,015	\$ 566,002	\$ 287,013	33.6%	\$ 853,303	\$ 288	0.03%
2015 Bond Debt	\$ -	\$ 16,677	\$ 807,517	\$ 1,111,197	\$ 1,109,942	\$ 1,111,976	\$ 736,901	\$ 375,075	33.7%	\$ 1,112,497	\$ 521	0.05%
Internal Loan	\$ -	\$ -	\$ 304,462	\$ 109,409	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%
Annual Debt Service Subtotal	\$ 1,979,303	\$ 2,118,531	\$ 2,067,831	\$ 2,072,734	\$ 1,961,315	\$ 1,964,991	\$ 1,302,903	\$ 662,088	33.7%	\$ 1,965,800	\$ 809	0.04%
Operating Expenses	\$ 6,145,912	\$ 6,077,065	\$ 6,337,671	\$ 6,132,134	\$ 6,067,375	\$ 5,943,113	\$ 4,083,984	\$ 1,859,129	31.3%	\$ 6,023,060	\$ 79,948	1.35%
Reimbursable Personnel Costs (Schedule 5)	\$ (117,765)	\$ (86,553)	\$ (101,375)	\$ (99,137)	\$ (72,522)	\$ (117,062)	\$ (28,450)	\$ (88,612)	75.7%	\$ (45,756)	\$ 71,306	-60.91%
Reimbursable O & M Costs (Schedule 5)	\$ (246,876)	\$ (158,633)	\$ (274,008)	\$ (125,236)	\$ (176,261)	\$ (121,500)	\$ (156,119)	\$ 34,619	-28.5%	\$ (121,500)	\$ -	0.00%
Late Fee, Recycling & Int Income	\$ (20,609)	\$ (11,733)	\$ (12,538)	\$ (23,557)	\$ (21,250)	\$ (21,000)	\$ (20,571)	\$ (429)	2.0%	\$ (21,000)	\$ -	0.00%
<b>Net Cost of Service Operating Expense Total</b>	<b>\$ 5,760,662</b>	<b>\$ 5,820,146</b>	<b>\$ 5,949,749</b>	<b>\$ 5,884,203</b>	<b>\$ 5,797,341</b>	<b>\$ 5,683,551</b>	<b>\$ 3,878,843</b>	<b>\$ 1,804,707</b>	<b>31.8%</b>	<b>\$ 5,834,804</b>	<b>\$ 151,254</b>	<b>2.66%</b>

Airspace Reserve	Actuals Through 6/30/2014	Actuals Through 6/30/2015	Actuals Through 6/30/2016	Actuals Through 6/30/2017	Actuals Through 6/30/2018	FY 2019 Approved Budget	Actuals Through 2/28/19	Budget Amount Remaining (A - B)	Budget % Remaining (C / A)	FY 2020 Preliminary Budget	FY 2020 amount change from FY 2019	% Change FY19 to FY20 Budget
Lynchburg (Split is 30.6%)	\$ 354,051	\$ 398,350	\$ 354,847	\$ 291,861	\$ 369,507	\$ 357,947	\$ 266,416	\$ 91,531	26%	\$ 373,247	\$ 15,300	4.27%
Campbell (Split is 69.4%)	\$ 802,978	\$ 903,447	\$ 804,784	\$ 661,932	\$ 838,033	\$ 811,814	\$ 604,224	\$ 207,590	26%	\$ 846,514	\$ 34,700	4.27%
Airspace Reserve Subtotal	\$ 1,157,028	\$ 1,301,797	\$ 1,159,630	\$ 953,793	\$ 1,207,540	\$ 1,169,761	\$ 870,640	\$ 299,121	26%	\$ 1,219,761	\$ 50,000	4.27%
O & M Reserve Contribution	\$ (12,446)	\$ 40,868	\$ (59,931)	\$ (140,739)	\$ 4,802	\$ -	\$ 22,308	\$ (22,308)		\$ -	\$ -	
<b>Total Expenses</b>	<b>\$ 6,905,244</b>	<b>\$ 7,162,811</b>	<b>\$ 7,049,449</b>	<b>\$ 6,697,257</b>	<b>\$ 7,009,684</b>	<b>\$ 6,853,312</b>	<b>\$ 4,771,792</b>	<b>\$ 2,081,519</b>	<b>30%</b>	<b>\$ 7,054,565</b>	<b>\$ 201,253</b>	<b>2.94%</b>

Total Revenue Generating Tonnage	204,425	206,267	201,216	191,779	191,995	187,886	130,199	57,688	30.7%	192,886	5,000	2.66%
Disposal Cost per Ton	\$ 28.1798	\$ 28.2166	\$ 29.5690	\$ 30.6822	\$ 30.1952	\$ 30.2500	\$ 29.792	\$ 0.458	1.5%	\$ 30.2500	\$ 0.0000	0.00%

		(A)	(B)	(C)	(D)								
	Account	Actuals Through 6/30/2014	Actuals Through 6/30/2015	Actuals Through 6/30/2016	Actuals Through 6/30/2017	Actuals Through 6/30/2018	FY 2019 Approved Budget	Actuals Through 2/28/19	Budget Amount Remaining (A - B)	Budget % Remaining (C / A)	FY 2020 Preliminary Budget	FY 2020 amount change from FY 2019	% Change FY19 to FY20 Budget
	Solid Waste Staff												
	Salary	826,527	839,914	843,409	877,371	915,586	\$ 983,791	\$ 620,007	\$ 363,784	37.0%	\$ 946,712	\$ (37,079)	-3.77%
41100	Salaries&Wages-2% increase for FY19				-	-	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	#DIV/0!
	Salaries&Wages-increase due to operator advancement						\$ -				\$ -	\$ -	0.00%
	Salaries&Wages-2% increase for FY20						\$ -				\$ 18,934	\$ 18,934	0.00%
	Proposed Merit Increase				-	-	\$ 6,000	\$ -	\$ 6,000	100.0%	\$ -	\$ (6,000)	-100.00%
	<b>Total Salaries</b>	<b>826,527</b>	<b>839,914</b>	<b>843,409</b>	<b>877,371</b>	<b>915,586</b>	<b>\$ 989,791</b>	<b>\$ 620,007</b>	<b>\$ 369,784</b>	<b>37.4%</b>	<b>\$ 965,647</b>	<b>\$ (24,145)</b>	<b>-2.44%</b>
	Employee Benefits												
42210	VRS-Retirement (6.49% ER + VLDP)(fy19=4.71%+VLDP)	89,578	62,301	63,617	57,982	60,634	\$ 52,459	\$ 29,866	\$ 22,593	43.1%	\$ 51,179	\$ (1,280)	-2.44%
42220	VRS Life Insurance (1.31%)	9,762	9,851	10,010	11,488	11,920	\$ 12,966	\$ 8,104	\$ 4,862	37.5%	\$ 12,650	\$ (316)	-2.44%
42300	Employer Cost-Health Insurance (+0% FY20 Est)	127,218	131,445	128,139	159,598	183,341	\$ 233,446	\$ 130,671	\$ 102,775	44.0%	\$ 204,000	\$ (29,446)	-12.61%
42700	Employer Cost-Worker's Comp	25,280	29,056	28,082	32,925	35,702	\$ 36,773	\$ 35,126	\$ 1,647	4.5%	\$ 37,000	\$ 227	0.62%
42100	Employer Cost-FICA	61,636	63,902	64,913	66,959	68,707	\$ 78,779	\$ 46,973	\$ 31,806	40.4%	\$ 76,932	\$ (1,847)	-2.34%
42600	Unemployment Insurance	(54)	-	-	-	-	\$ 8,000	\$ -	\$ 8,000	100.0%	\$ 8,000	\$ -	0.00%
	<b>Employee Benefits Subtotal</b>	<b>313,420</b>	<b>296,555</b>	<b>294,760</b>	<b>367,840</b>	<b>360,304</b>	<b>\$ 422,423</b>	<b>\$ 250,739</b>	<b>\$ 171,684</b>	<b>40.6%</b>	<b>\$ 389,761</b>	<b>\$ (32,662)</b>	<b>-7.73%</b>
	Overtime												
41200	Salaries and Wages - Overtime	20,732	27,771	36,297	19,579	32,100	\$ 40,000	\$ 19,972	\$ 20,028	50.1%	\$ 40,000	\$ -	0.00%
	<b>Overtime Subtotal</b>	<b>20,732</b>	<b>27,771</b>	<b>36,297</b>	<b>19,579</b>	<b>32,100</b>	<b>\$ 40,000</b>	<b>\$ 19,972</b>	<b>\$ 20,028</b>	<b>50.1%</b>	<b>\$ 40,000</b>	<b>\$ -</b>	<b>0.00%</b>
	<b>Total Personnel Costs-Services Authority Staff</b>	<b>1,160,679</b>	<b>1,164,240</b>	<b>1,174,466</b>	<b>1,264,790</b>	<b>1,307,990</b>	<b>\$ 1,452,215</b>	<b>\$ 890,718</b>	<b>\$ 561,496</b>	<b>38.7%</b>	<b>\$ 1,395,408</b>	<b>\$ (56,807)</b>	<b>-3.91%</b>
	Local Government Council Staff												
43131	Prof Services-LGC-Salaries	62,893	70,936	70,722	75,195	74,519	\$ 69,424	\$ 37,080	\$ 32,344	46.6%	\$ 70,812	\$ 1,388	2.00%
43132	Prof Services-LGC-Benefits	38,098	38,320	38,393	39,049	39,860	\$ 39,995	\$ 20,522	\$ 19,473	48.7%	\$ 40,795	\$ 800	2.00%
43133	Prof Services-LGC Overhead	48,658	45,407	45,883	40,545	38,706	\$ 58,069	\$ 21,114	\$ 36,955	63.6%	\$ 59,230	\$ 1,161	2.00%
	<b>Total Personnel Costs-Region 2000 Staff</b>	<b>149,649</b>	<b>154,663</b>	<b>154,997</b>	<b>154,789</b>	<b>153,085</b>	<b>\$ 167,488</b>	<b>\$ 78,716</b>	<b>\$ 88,772</b>	<b>53.0%</b>	<b>\$ 170,838</b>	<b>\$ 3,350</b>	<b>2.00%</b>
	<b>Total Personnel Costs</b>	<b>\$ 1,310,327</b>	<b>\$ 1,318,903</b>	<b>\$ 1,329,463</b>	<b>\$ 1,419,579</b>	<b>\$ 1,461,075</b>	<b>\$ 1,619,703</b>	<b>\$ 969,434</b>	<b>\$ 650,269</b>	<b>40.1%</b>	<b>\$ 1,566,246</b>	<b>\$ (53,457)</b>	<b>-3.30%</b>

Landfill Operating and Maintenance Expenses

Item no. 4b

Schedule 4

Account	Operations and Maintenance Cost Type						(A)	(B)	(C)	(D)	FY 2020 Preliminary Budget	FY 2020 amount change from FY 2019	% Change FY19 to FY20 Budget
		Actuals Through 6/30/2014	Actuals Through 6/30/2015	Actuals Through 6/30/2016	Actuals Through 6/30/2017	Actuals Through 6/30/2018	FY 2019 Approved Budget	Actuals Through 2/28/19	Budget Amount Remaining (A - B)	Budget % Remaining (C / A)			
	Contractual Services												
43166	Software support-Paradigm	6,271	6,271	6,353	7,185	6,493	\$ 7,000	6,636	\$ 364	5%	\$ 25,000	\$ 18,000	257.14%
43321	Communications M&R Service/Radio	8,674	12,555	14,311	12,660	16,467	\$ 13,000	12,762	\$ 238	2%	\$ 13,000	\$ -	0.00%
43313	Building M & R Services	1,709	5,504	6,421	3,298	2,616	\$ 6,000	2,104	\$ 3,896	65%	\$ 6,000	\$ -	0.00%
43171	Site Maintenance-Concord Turnpike	4,679	1,528	4,496	1,948	137	\$ -	422	\$ (422)	0%	\$ -	\$ -	0.00%
43172	Site Maintenance-Livestock Road	34,479	32,468	28,773	39,226	39,084	\$ 35,000	23,411	\$ 11,589	33%	\$ 35,000	\$ -	0.00%
43170	Sedimentation Basin Cleaning	-	7,677	-	-	-	\$ -	-	\$ -	0%	\$ -	\$ -	0.00%
43169	Janitorial Services	7,800	7,534	7,800	7,800	7,800	\$ 7,800	4,835	\$ 2,965	38%	\$ 7,800	\$ -	0.00%
43110	Med/Dental/Pharm/Lab Services	-	-	-	-	-	\$ -	-	\$ -	0%	\$ -	\$ -	0.00%
43150	Legal Services	32,350	37,888	30,000	27,973	31,100	\$ 30,000	20,000	\$ 10,000	33%	\$ 30,000	\$ -	0.00%
43120	Accounting and auditing service	6,900	7,200	9,599	7,700	8,000	\$ 9,000	11,393	\$ (2,393)	-27%	\$ 9,000	\$ -	0.00%
43140	Engineering/Monitoring Services-Lynchburg	58,704	22,696	29,128	14,554	-	\$ -	2,463	\$ (2,463)	0%	\$ -	\$ -	0.00%
43140a	Engineering/Monitoring Services-Campbell	118,355	166,471	158,629	180,209	124,078	\$ 80,000	86,787	\$ (6,787)	-8%	\$ 125,000	\$ 45,000	56.25%
43141	Professional Consulting Service	7,750	-	-	-	-	\$ -	-	\$ -	0%	\$ -	\$ -	0.00%
43160	Environmental Lab Services-Lynchburg	2,601	4,431	7,657	1,170	-	\$ -	-	\$ -	0%	\$ -	\$ -	0.00%
43160a	Environmental Lab Services-Campbell	6,415	7,666	10,312	6,468	9,872	\$ 8,000	3,927	\$ 4,073	51%	\$ 8,000	\$ -	0.00%
43200	Temporary Help Service Fees	15,186	18,176	42,079	51,564	34,610	\$ 30,000	10,978	\$ 19,022	63%	\$ 30,000	\$ -	0.00%
43600	Advertising	2,216	5,336	5,839	9,554	5,836	\$ 6,000	2,121	\$ 3,880	65%	\$ 6,000	\$ -	0.00%
43176	Software Purchases-Other	4,980	3,100	2,650	-	2,650	\$ 3,000	2,650	\$ 350	12%	\$ 3,000	\$ -	0.00%
43167	Pest Control services	960	960	960	960	960	\$ 1,000	560	\$ 440	44%	\$ 1,000	\$ -	0.00%
43168	Investigative Services	60	135	274	101	95	\$ 100	54	\$ 47	47%	\$ 100	\$ -	0.00%
46011	Uniform Rental Services / Clothing Allowance beginning FY2020	13,297	13,112	14,730	18,106	23,023	\$ 10,000	11,589	\$ (1,589)	-16%	\$ 10,070	\$ 70	0.70%
43161	Tire Shredding Services	4,018	3,754	1,733	6,758	3,672	\$ 5,000	2,283	\$ 2,717	54%	\$ 5,000	\$ -	0.00%
43165	Misc Contractual Services	-	3,410	-	588	-	\$ 1,000	-	\$ 1,000	100%	\$ 1,000	\$ -	0.00%
43177	Website, Media & Public Communications	2,884	2,602	760	2,200	2,541	\$ 2,500	1,608	\$ 893	36%	\$ 2,500	\$ -	0.00%
42850	Employee Med Exp-drug tests, ph	945	880	1,452	1,350	1,363	\$ 1,500	1,032	\$ 468	31%	\$ 1,500	\$ -	0.00%
43174	Equip Parts Supplier Admin	-	-	-	-	-	\$ -	-	\$ -	0%	\$ -	\$ -	0.00%
46031	Heavy Equipment-Outside Repair	53,515	50,063	82,200	86,170	70,447	\$ 70,000	26,728	\$ 43,272	62%	\$ 70,000	\$ -	0.00%
43173	Mechanical M&R Services	2,593	1,703	2,876	6,249	1,665	\$ 4,000	791	\$ 3,209	80%	\$ 4,000	\$ -	0.00%
43121	Payroll support services	10,250	10,000	10,000	10,250	10,500	\$ 12,000	10,500	\$ 1,500	13%	\$ 12,000	\$ -	0.00%
46017	Software Maint Contract-Accounting	238	-	1,754	900	815	\$ 800	860	\$ (60)	-8%	\$ 800	\$ -	0.00%
43162	HHW Disposal	(82)	3,192	(3,100)	1	0	\$ -	(0)	\$ 0	0%	\$ -	\$ -	0.00%
43163	Wood Waste Grinding	-	-	27,480	-	23,000	\$ 10,000	-	\$ 10,000	100%	\$ 10,000	\$ -	0.00%
	Contractual Services Subtotal	407,744	436,312	505,167	504,940	426,826	\$ 352,700	246,493	\$ 106,207	30%	\$ 415,770	\$ 63,070	17.88%
	Supplies & Materials												
46001	Office Supplies/Audio Visual Supplies	5,277	3,668	5,541	3,244	5,222	\$ 6,000	3,470	\$ 2,530	42%	\$ 6,000	\$ -	0.00%
46002	Forms & Stationary	2,454	1,080	679	1,047	484	\$ 1,500	296	\$ 1,204	80%	\$ 1,500	\$ -	0.00%
46005	Custodial Supplies	2,311	1,948	1,994	2,181	1,823	\$ 2,500	1,208	\$ 1,292	52%	\$ 2,500	\$ -	0.00%
46033	Apparel/Protective Wear/Personal Protective Equipment	4,023	2,655	3,818	2,404	1,089	\$ 3,000	1,765	\$ 1,235	41%	\$ 3,000	\$ -	0.00%
46012	Books & Publications	-	-	-	-	-	\$ -	-	\$ -	0%	\$ -	\$ -	0.00%
46013	Subscriptions	-	-	125	-	-	\$ -	-	\$ -	0%	\$ -	\$ -	0.00%
46018	Safety Supplies	1,581	2,272	586	580	2,449	\$ 3,000	1,438	\$ 1,562	52%	\$ 3,000	\$ -	0.00%
46019	Awards & Recognitions	-	-	-	-	-	\$ -	-	\$ -	0%	\$ -	\$ -	0.00%
46020	Grounds Maintenance Supplies	4,711	1,810	6,330	1,315	886	\$ 3,000	1,056	\$ 1,944	65%	\$ 3,000	\$ -	0.00%
46026	Food & Dietary Supplies	12	1,136	2,604	1,419	1,316	\$ -	-	\$ -	0%	\$ -	\$ -	0.00%
46022	Minor Equipment-Tools	6,979	6,279	9,242	5,968	14,050	\$ 7,000	2,817	\$ 4,183	60%	\$ 7,000	\$ -	0.00%
46021	Chemicals/gases	385	102	402	547	275	\$ 500	43	\$ 457	91%	\$ 500	\$ -	0.00%
43310	R & M- Office	-	-	35	24	138	\$ -	-	\$ -	0%	\$ -	\$ -	0.00%
46009	Vehicle M&R Equipment Parts	105,524	134,127	129,041	129,677	160,984	\$ 150,000	110,065	\$ 39,935	27%	\$ 150,000	\$ -	0.00%
46007	R&M Supplies-Building	4,263	313	181	91	5,076	\$ 5,000	442	\$ 4,558	91%	\$ 5,000	\$ -	0.00%
43312	R & M-Mechanical-Materials	10,331	380	-	-	28	\$ -	-	\$ -	0%	\$ -	\$ -	0.00%
46016	Odor Control Operations & Materials	-	-	-	55,529	90,874	\$ 100,000	75,023	\$ 24,977	25%	\$ 100,000	\$ -	0.00%
46032	Communications M & R Materials	-	-	-	1,164	-	\$ 2,000	220	\$ 1,780	89%	\$ 2,000	\$ -	0.00%
46025	Haul Road M&R Materials	120,311	107,337	235,783	145,193	149,479	\$ 140,000	179,467	\$ (39,467)	-28%	\$ 180,000	\$ 40,000	28.57%

Landfill Operating and Maintenance Expenses

Item no. 4b

Schedule 4

Account	Operations and Maintenance Cost Type	Actuals Through 6/30/2014	Actuals Through 6/30/2015	Actuals Through 6/30/2016	Actuals Through 6/30/2017	Actuals Through 6/30/2018	FY 2019 Approved Budget	Actuals Through 2/28/19	Budget Amount Remaining (A - B)	Budget % Remaining (C / A)	FY 2020 Preliminary Budget	FY 2020 amount change from FY 2019	% Change FY19 to FY20 Budget
46027	Daily Cover/Posi-Shell	96,090	137,074	133,741	96,748	115,990	\$ 110,000	63,851	\$ 46,149	42%	\$ 110,000	\$ -	0.00%
45210	Postal Services	1,752	1,814	2,505	1,850	1,369	\$ 2,000	1,874	\$ 126	6%	\$ 2,000	\$ -	0.00%
45220	Messenger Services	136	742	519	56	325	\$ -	-	\$ -	0%	\$ -	\$ -	0.00%
43500	Printing & Binding	228	513	1,691	175	581	\$ 1,000	256	\$ 744	74%	\$ 1,000	\$ -	0.00%
46035	Shop Supplies	7,441	13,654	18,354	16,669	16,656	\$ 15,000	12,583	\$ 2,417	16%	\$ 15,000	\$ -	0.00%
42820	Education-Tuition Assistance	-	-	-	-	-	\$ -	-	\$ -	0%	\$ -	\$ -	0.00%
46023	Computer Materials & Repair	14,677	12,111	4,671	8,383	1,843	\$ 10,000	7,007	\$ 2,993	30%	\$ 10,000	\$ -	0.00%
46024	Mechanical M&R Materials	-	-	-	-	-	\$ -	-	\$ -	0%	\$ -	\$ -	0.00%
	Supplies & Materials Subtotal	389,644	429,015	557,842	474,266	570,937	\$ 561,500	462,883	\$ 98,617	18%	\$ 601,500	\$ 40,000	7.12%

Landfill Operating and Maintenance Expenses

Item no. 4b

Schedule 4

Account	Operations and Maintenance Cost Type	Actuals Through 6/30/2014	Actuals Through 6/30/2015	Actuals Through 6/30/2016	Actuals Through 6/30/2017	Actuals Through 6/30/2018	FY 2019 Approved Budget	Actuals Through 2/28/19	Budget Amount Remaining (A - B)	Budget % Remaining (C / A)	FY 2020 Preliminary Budget	FY 2020 amount change from FY 2019	% Change FY19 to FY20 Budget
	Gas/Diesel Fuel/Oil & Grease						\$ 200,000		\$ 200,000	100%	\$ 250,000	\$ 50,000	25.00%
46008	Vehicle & Equipmt Fuel-Diesel	341,913	211,742	163,847	159,104	156,168	\$ -	158,524	\$ (158,524)	0%	\$ -	\$ -	0.00%
46028	Vehicle & Equipmt Fuel-Gasoline	11,241	6,469	5,041	3,350	4,362	\$ -	3,000	\$ (3,000)	0%	\$ -	\$ -	0.00%
46029	Vehicle & Equipmt/Oil & Grease	11,859	17,812	12,425	10,600	17,447	\$ -	11,285	\$ (11,285)	0%	\$ -	\$ -	0.00%
	Gas/Diesel Fuel/Oil & Grease Subtotal	365,014	236,023	181,313	173,053	177,978	\$ 200,000	172,808	\$ 27,192	14%	\$ 250,000	\$ 50,000	25.00%
	Rentals & Leases												0.00%
45410	Lease/Rent of Equipment-Office (Copier/postal meter)	4,759	5,001	5,231	4,791	5,352	\$ 5,500	3,521	\$ 1,979	36%	\$ 5,500	\$ -	0.00%
45411	Lease/Rent of Equipment-Landfill	7,150	3,481	106,334	68,064	4,130	\$ 10,000	71	\$ 9,929	99%	\$ 10,000	\$ -	0.00%
45420	Lease/Rent of Buildings	650	600	585	495	540	\$ 600	90	\$ 510	85%	\$ -	\$ (600)	-100.00%
	Rentals & Leases Subtotal	12,559	9,082	112,149	73,350	10,021	\$ 16,100	3,682	\$ 12,418	77%	\$ 15,500	\$ (600)	-3.73%
	Utilities & Natural Gas												0.00%
45230	Telephone/Internet	18,128	17,755	19,225	19,533	16,556	\$ 20,000	11,763	\$ 8,237	41%	\$ 20,000	\$ -	0.00%
45110	Electrical Services	18,622	17,615	21,875	31,283	38,895	\$ 35,000	22,579	\$ 12,421	35%	\$ 35,000	\$ -	0.00%
45130	Water & Sewer	5,231	3,474	1,340	1,070	1,019	\$ 1,500	809	\$ 691	46%	\$ 1,500	\$ -	0.00%
45231	Cellular Services & Pager	1,800	2,160	2,970	3,060	2,940	\$ 3,000	1,560	\$ 1,440	48%	\$ 3,960	\$ 960	32.00%
	Utilities Subtotal	43,781	41,004	45,410	54,945	59,409	\$ 59,500	36,712	\$ 22,788	38%	\$ 60,460	\$ 960	1.61%
	Travel & Training-Includes Continuing Education						\$ 4,000		\$ 4,000	100%	\$ 4,000	\$ -	0.00%
45510	Travel Mileage-Personal Vehicle	253	685	810	481	528	\$ -	433	\$ (433)	0%	\$ -	\$ -	0.00%
45530	Travel-Subsistence & Lodging	3,538	1,237	4,076	1,095	2,133	\$ -	759	\$ (759)	0%	\$ -	\$ -	0.00%
45540	Off-Site Training	3,184	889	2,714	990	2,484	\$ -	54	\$ (54)	0%	\$ -	\$ -	0.00%
46014	On-Site Training	4,587	3,280	2,430	8,105	3,975	\$ 4,000	840	\$ 3,160	79%	\$ 4,000	\$ -	0.00%
	Travel & Training Subtotal	11,561	6,091	10,030	10,671	9,121	\$ 8,000	2,086	\$ 5,914	74%	\$ 8,000	\$ -	0.00%
	Miscellaneous												0.00%
45800	Miscellaneous	-	-	-	-	-	\$ 3,500	1,002	\$ 2,498	71%	\$ 3,500	\$ -	0.00%
45810	Dues and Assoc Membership-Misc	1,621	2,194	1,242	1,863	1,370	\$ 1,800	1,013	\$ 787	44%	\$ 1,800	\$ -	0.00%
45801	Bank Service Charges	3,758	5,509	1,437	2,291	3,014	\$ 3,600	2,431	\$ 1,169	32%	\$ 3,600	\$ -	0.00%
45802	Cash Overage and (Shortage)	-	4	(40)	(1)	(1)	\$ -	0	\$ (0)	0%	\$ -	\$ -	0.00%
45803	Finance Charges paid to vendors	3	3	-	71	20	\$ -	11	\$ (11)	0%	\$ -	\$ -	0.00%
45804	Bad Debt Expense	-	-	9,868	-	-	\$ 3,000	1,809	\$ 1,191	40%	\$ 3,000	\$ -	0.00%
45840	VDEQ landfill fee - Misc	36,451	25,476	29,641	29,520	42,486	\$ 28,000	27,674	\$ 326	1%	\$ 28,000	\$ -	0.00%
	Misc Expenses Subtotal	41,832	33,185	42,148	33,744	46,890	\$ 39,900	33,939	\$ 5,961	15%	\$ 39,900	\$ -	0.00%
	Payments to Other Entities												0.00%
43164a	Leachate Treatment-LR facility	10,949	-	-	24,512	36,548	\$ 20,000	30,794	\$ (10,794)	-54%	\$ 20,000	\$ -	0.00%
45308	General Liability insurance	43,451	49,637	47,507	49,433	40,758	\$ 42,000	41,318	\$ 682	2%	\$ 42,000	\$ -	0.00%
	Payments to Other Entities Subtotal	64,443	50,035	48,980	73,945	77,306	\$ 62,000	72,112	\$ (10,112)	-16%	\$ 62,000	\$ -	0.00%
	Sub-Total SA O & M Expenses	1,336,578	1,240,747	1,503,039	1,398,913	1,378,487	\$ 1,299,700	1,030,715	\$ 268,985	21%	\$ 1,453,130	\$ 153,430	11.81%
	Reimbursable O & M Expenses (see Reimbursable Schedule for Detail)	246,876	158,633	274,008	125,236	176,261	\$ 121,500	156,119	\$ (34,619)	-28%	\$ 121,500	\$ -	0.00%
	Grand Total Operations and Maintenance Cost	1,583,454	1,399,379	1,777,047	1,524,150	1,554,748	\$ 1,421,200	\$ 1,186,834	\$ 234,366	16%	\$ 1,574,630	\$ 153,430	10.80%

Reimbursable Landfill Operating and maintenance Expenses Personnel Costs

Item no. 4b

Schedule 5

Account	Operations and Maintenance Cost Type						(A)	(B)	(C)	(D)	FY 2020 Preliminary Budget	FY 2020 amount change from FY 2019	% Change FY19 to FY20 Budget	
		Actuals Through 6/30/2014	Actuals Through 6/30/2015	Actuals Through 6/30/2016	Actuals Through 6/30/2017	Actuals Through 6/30/2018	FY 2019 Approved Budget	Actuals Through 2/28/19	Budget Amount Remaining (A - B)	Budget % Remaining (C / A)				
<b>Reimbursable Landfill O &amp; M Expenses</b>														
<b>City of Lynchburg</b>														
43140	Engineering/Monitoring Services	185,232	96,837	175,536	57,279	105,303	\$ 60,000	\$ 109,430	\$ (49,430)	-82.4%	\$ 60,000	\$ -	0.00%	
43160	Environmental Lab Services	6,589	8,130	10,434	317	5,536	\$ -	\$ 1,206	\$ (1,206)	0.0%	\$ -	\$ -	0.00%	
43162	HHW Disposal	20,944	21,251	28,254	29,544	29,809	\$ 28,050	\$ 18,456	\$ 9,594	34.2%	\$ 28,050	\$ -	0.00%	
City of Lynchburg Subtotal		212,764	126,217	214,224	87,140	140,648	\$ 88,050	\$ 129,092	\$ (41,042)	-46.6%	\$ 88,050	\$ -	0.00%	
<b>Amherst County</b>														
43162	HHW Disposal	890	4,556	29,114	2,225	2,244	\$ -	\$ 1,783	\$ (1,783)	0.0%	\$ -	\$ -	0.00%	
<b>Nelson County</b>														
43162	HHW Disposal	47	353	497	322	239	\$ -	\$ 446	\$ (446)	0.0%	\$ -	\$ -	0.00%	
<b>Appomattox County</b>														
43162	HHW Disposal	-	-	-	-	-	\$ -	\$ 178	\$ (178)	0.0%	\$ -	\$ -	0.00%	
<b>Campbell County</b>														
43140a	Engineering/Monitoring/Remediation Services	27,458	21,378	22,876	26,666	26,388	\$ 22,840	\$ 18,336	\$ 4,504	19.7%	\$ 22,840	\$ -	0.00%	
43160a	Environmental Lab Services	1,842	2,613	2,515	3,155	3,188	\$ 5,000	\$ 1,380	\$ 3,620	72.4%	\$ 5,000	\$ -	0.00%	
43162	HHW Disposal	3,876	3,515	4,782	5,729	3,554	\$ 5,610	\$ 4,904	\$ 706	12.6%	\$ 5,610	\$ -	0.00%	
43164a	Leachate Treatment	-	-	-	-	-	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
Campbell County Subtotal		33,176	27,506	30,173	35,550	33,130	\$ 33,450	\$ 24,619	\$ 8,831	26.4%	\$ 33,450	\$ -	0.00%	
<b>Reimbursable Landfill O &amp; M Expenses</b>		<b>246,876</b>	<b>158,633</b>	<b>274,008</b>	<b>125,236</b>	<b>176,261</b>	<b>\$ 121,500</b>	<b>\$ 156,119</b>	<b>\$ (34,619)</b>	<b>-28.5%</b>	<b>\$ 121,500</b>	<b>\$ -</b>	<b>0.00%</b>	
<b>Reimbursable Landfill Personnel Costs</b>														
<b>City of Lynchburg</b>														
Concord Turnpike Personnel Costs		61,379	29,414	42,000	39,423	39,925	\$ 39,000	\$ 26,330	\$ 12,670	32.5%	\$ 39,756	\$ 756	1.94%	
Recycling Program Manager Salary & Benefits		26,245	26,319	26,853	27,624	14,060	\$ 29,031	\$ -	\$ 29,031	100.0%	\$ -	\$ (29,031)	-100.00%	
City of Lynchburg Subtotal		87,624	55,733	68,853	67,047	53,984	\$ 68,031	\$ 26,330	\$ 41,701	61.3%	\$ 39,756	\$ (28,275)	-41.56%	
<b>Campbell County</b>														
Environmental Compliance & Safety		3,896	4,502	5,669	4,467	4,478	\$ 20,000	\$ 2,120	\$ 17,880	89.4%	\$ 6,000	\$ (14,000)	-70.00%	
Recycling Program Manager Salary & Benefits		26,245	26,319	26,853	27,624	14,060	\$ 29,031	\$ -	\$ 29,031	100.0%	\$ -	\$ (29,031)	-100.00%	
Campbell County Subtotal		30,141	30,820	32,522	32,091	18,538	\$ 49,031	\$ 2,120	\$ 46,911	95.7%	\$ 6,000	\$ (43,031)	-87.76%	
<b>Reimbursable Landfill Personnel Costs</b>		<b>117,765</b>	<b>86,553</b>	<b>101,375</b>	<b>99,137</b>	<b>72,522</b>	<b>\$ 117,062</b>	<b>\$ 28,450</b>	<b>\$ 88,612</b>	<b>75.7%</b>	<b>\$ 45,756</b>	<b>\$ (71,306)</b>	<b>-60.91%</b>	

## Region 2000 Services Authority Balance Sheet

Assets	2/28/2019	
<b>Cash - 2015 Bond Funds</b>		
Cash-US Bank-Bond Balance	\$	350,748.79
Cash-US Bank-Bond Fund Payments	\$	373,533.74
Total 2015 Bond Funds	\$	724,282.53
<b>Cash - 2011 Bond Funds</b>		
Cash-US Bank-Bond Fund Payments	\$	406,978.83
Total 2011 Bond Funds	\$	406,978.83
<b>Cash - Closure/Post-Closure</b>		
Cash -SunTrust Closure/Post-Closure	\$	52,335.70
Total C/PC Concord Tpk	\$	52,335.70
LGIP-Concord Tpk - C/PC	\$	2,527,838.82
Total Closure/PC - Concord Tpk	\$	2,580,174.52
<b>LGIP-Livestock Road - Purchased Contribution C/PC</b>		
LGIP-Livestock Road - SA Contribution C/PC thru FY18	\$	1,087,447.79
Total Closure/PC - Livestock Rd	\$	5,497,002.55
Total Closure/Post Closure	\$	8,077,177.07
<b>Cash-SunTrust Operating Account</b>		
Total SunTrust Operating Account	\$	1,988,388.69 100.0%
<b>LGIP-Environmental Remediation - FY2009 thru FY2017</b>		
Total Cash and LGIP	\$	473,549.42
Total Cash and LGIP	\$	11,670,376.54
<b>All Receivables for Operations</b>		
Receivable from City for CT Post Closure Care	\$	539,419.72
Internal Loan Receivable	\$	726,508.33
GASB 68 Deferred Pension Outflow & OPEB GLI	\$	1,551,135.19
Prepaid Expenses	\$	63,821.00
All Fixed Assets in service-less depreciation	\$	2,440.00
Total Assets	\$	16,291,613.67
Total Assets	\$	30,845,314.45
<b>Liabilities</b>		
Accounts Payable	\$	67,768.38
Accrued OPEB Liabilities	\$	339,216.55
GASB 68 Deferred Pension & OPEB Liabilities	\$	200,062.00
Net Pension Liability	\$	(496,106.00)
Accrued Interest Payable	\$	114,165.83
Accrued Vacation Pay	\$	69,106.53
Accrued Other Liabilities	\$	23,000.00
Total Current Liabilities	\$	317,213.29
<b>Accrued P/C Cost-Concord Tpk - City of Lynchburg (71.6%)</b>		
Accrued P/C Cost-Concord Tpk - SA (28.4%)	\$	2,120,572.77
Accrued Closure-P/C Cost-Livestock Road	\$	841,121.04
Total Closure/Post-Closure	\$	7,960,503.94
Total Closure/Post-Closure	\$	10,922,197.75
<b>Debt</b>		
Internal Loan Payable	\$	1,551,135.19
2015 Bond Payable	\$	6,194,000.00
2011 Bond Payable	\$	4,459,000.00
Total Liabilities	\$	23,443,546.23
<b>Reserves</b>		
Restricted - Environmental Remediation Reserve	\$	450,000.00
Restricted - Equipment Replacement Reserve	\$	874,875.34
Restricted - Future Disposal Planning Reserve	\$	24,964.38
Restricted - O & M Reserve	\$	658,248.03
Total Reserves	\$	2,008,087.75
<b>Fund Balance</b>		
Fund Balance		\$5,393,680.47
Total Liabilities & Equity	\$	30,845,314.45

# Region 2000 Services Authority

2/28/2019

Schedule 7

## Capital Equipment Fund

FY2019 Approved Capital Equipment Items	Average Cost Estimate	Fund Balance
Balance @ 6/30/2018		\$ 874,875
<b>FY 2019 Approved Purchases</b>		
Remanufactured Compactor-actual	\$ 495,000	
963 Track Loader-actual	\$ 320,854	
Gain on sale of used/salvage equipment YTD	\$ (118,500)	
Rubber Tire Loader	\$ 120,000	
Rubber Tire Loader-will not be purchased in FY19	\$ (120,000)	
Subtotal	\$ 697,354	
Transfer from Operating Fund for FY2019		\$ 438,049
Estimated Balance @ 6/30/2019		\$ 615,570

FY2020 Preliminary Capital Equipment Items	Average Cost Estimate	Fund Balance
Estimated Balance @ 6/30/2019		\$ 615,570
<b>FY 2020 Preliminary Purchases</b>		
CAT D9 Dozer	\$ 510,000	
CAT 336 Excavator	\$ 325,000	
Tires for Off-Road Dump Truck	\$ 20,000	
Subtotal	\$ 855,000	
Estimated Transfer from Operating Fund for FY2020		\$ 426,385
Estimated Balance @ 6/30/2020		\$ 186,955

FY 2019 & FY 2020 Estimated Post-Closure Costs for Concord Turnpike Facility	Average Cost Estimate per Year
Estimated Cost of Contracted Services per year	\$ 125,000

## **FY 2020 Proposed Budget Summary Update – 3/27/19**

### **Adjustments from proposed budget submitted at January 30, 2019 meeting:**

- Tipping fee rates remains the same as FY 2019 - \$30.25 & \$40.25
- Increased tonnage projection by 5,000 tons
- Increase revenue \$60,339
- Increase operating expense \$10,336
- Increase excess revenue \$50,000
- Reduced equipment replacement reserve \$45,280.
  - We will not replace the rubber tire loader in the current budget so we can carry over \$120,000 to FY2020. We have performed extensive maintenance on the existing rubber tire loader since the replacement was approved which will extend the life of the unit an estimated 5 years. The loader is not front-line equipment and is used mostly to pull the Posi shell machine in and out of the fill face each afternoon.
- Reduced personnel expense \$14,383 due to lower than anticipated health insurance cost.
- Increase Software support budget \$5,000.
- Increased engineering/monitoring services \$45,000 based on historical actual expense and updated budget estimates from Draper Aden and SCS.
- Increase haul road material expense an additional \$20,000.
- Replace CAT 973 loader with D6 XE Electric Drive Dozer in the Capital equipment fund Schedule 7.
  - We are recommending this change for more efficient fill face operations. These new dozers utilize similar technology used in diesel powered locomotives, i.e., the diesel engine powers electric generators that power electric drive motors. This dozer will improve operations and efficiency and have a longer service life than the 973. We will likely see a reduction in diesel fuel cost of \$30,000 per year, no adjustments in that budget for FY2020, but we will take a close look at fuel consumption for the FY2021 budget. The cost for this unit is the same as the 973 we included in the FY2020 equipment replacement schedule.

### **Overview:**

**Revenue Tonnage Projection:** 192,886 tons, 5,000 ton increase from FY 2019

**Revenue:** 2.94% increase from FY 2019 - \$7,054,565

**Operating Expenses:** 2.66% increase from FY 2019 - \$5,834,804

- Repayment of internal loan and annual contribution to closure/post closure reserve deferred to post 2021.

**Total Expenses (includes airspace reserve expense):** 2.94% increase from FY 2019 - \$7,054,565

**Proposed Employee Salary Increase:** 2% employee salary increase has been included

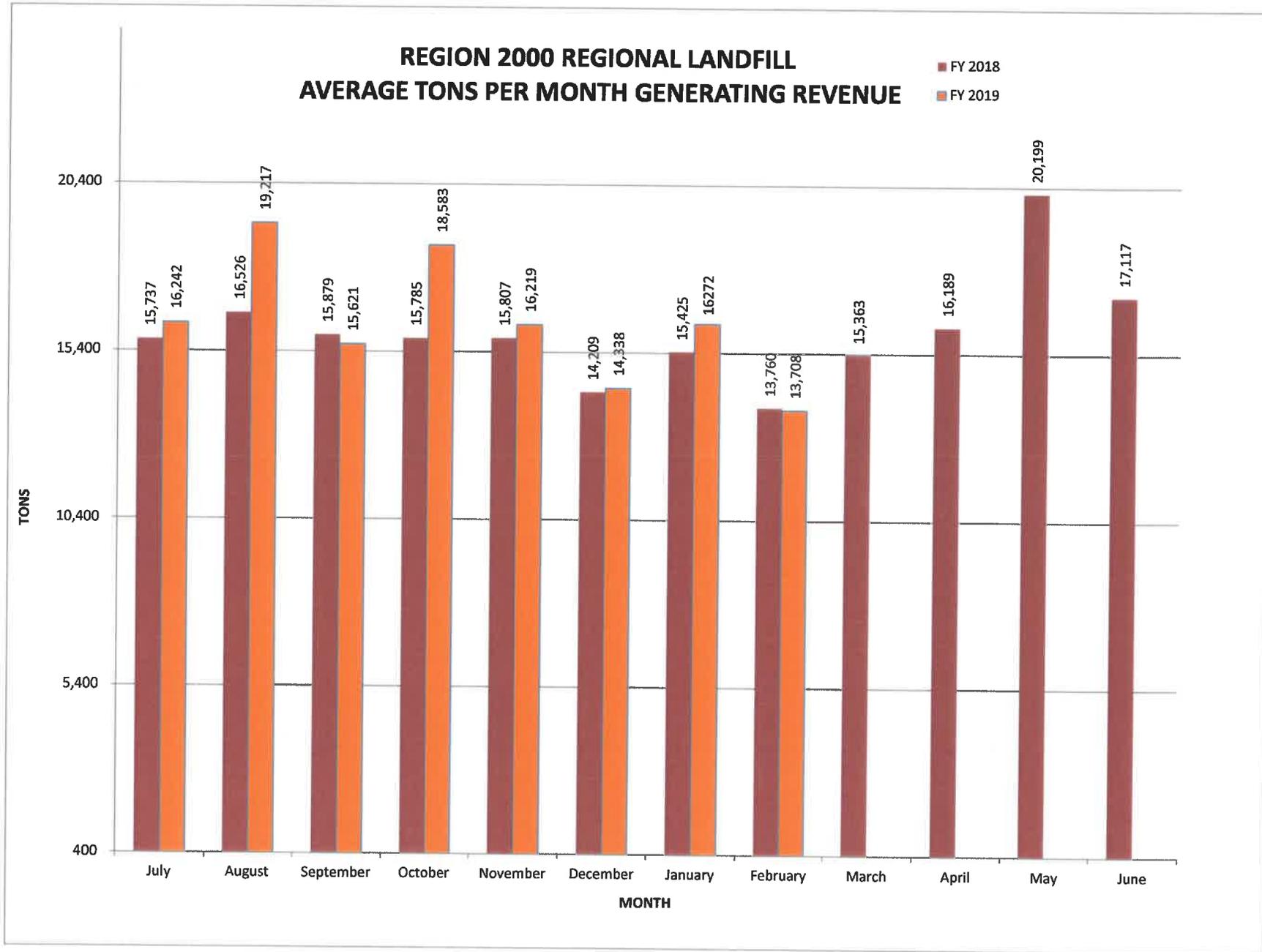
**Disposal Cost of service:** \$30.25 per ton: No increase

**Propose Tipping Fee:**

- Member Rate: \$30.25 per ton, no increase
- Market Rate: \$40.25 per ton, no increase

**Excess Revenue:** - \$1,219,761

- \$373,247 - City of Lynchburg
- \$846,514 - Campbell County



### **Concord Turnpike Landfill Gas Collection System Update:**

LandGas of Virginia, LP has notified the Authority that it intends on terminating the LFG contract and turn over the gas rights and equipment to the Authority. As of March 18, 2019, Authority staff took over operations of the system. LandGas has indicated that the equipment would be appraised and LandGas would sell the above ground portion of the system at fair market value. It is our position the above ground equipment has \$0.00 fair market value and the equipment is worth salvage value at best. SCS is working on an equipment evaluation and an estimate to repair or replace the existing equipment.

Our first priority is to keep the system operating so that we maintain permit compliance, odor control and keep negative pressure on the landfill cap to avoid a cap breach. Second priority would be to re-establish a relationship and contract with WestRock in order to generate revenue.

The Concord Turnpike landfill gas system can ultimately be an asset to the Authority. The landfill should produce good quality gas for years to come. SCS is working on LFG projections so that we can further evaluate all options for beneficial use of the landfill gas.

# LandGas of Virginia LP

5487 N. Milwaukee Avenue  
Chicago, Illinois 60630-1249

773-792-1310

Fax: 773-792-8358

ONeillChicago@HotMail.Com

David S. O'Neill

March 13, 2019

**VIA E-MAIL AND CERTIFIED MAIL**  
**RETURN RECEIPT REQUESTED**

Mr. Clarke Gibson, P. E.  
Solid Waste Director  
Region 2000 Services Authority  
361 Livestock Rd (SR 674)  
Rustburg, VA 24588

Dear Mr. Gibson:

As you know, West Rock Converting LLC has notified LandGas of Virginia LP (LandGas) of its intent to terminate its relationship with LandGas of Virginia. They have failed to accept the landfill gas that is collected by LandGas from the Concorde Turnpike Landfill for a number of months and stated their intention to refuse the gas in the future. In light of the loss of its only customer for the landfill gas, LandGas of VA has determined that the project is no longer economically viable. To further this decision, with this letter, we are giving Notice to the Region 2000 Service Authority (Region 2000) that LandGas is terminating all of the agreements between LandGas and Region 2000.

. Section 19.D. of the Ordinance Granting a Franchise (Agreement) that has been assigned to both LandGas and Region 2000, states in part:

**D. Termination by Producer** - Should Producer determine, in its sole discretion, following completion of testing and evaluation, that the project is not economically viable, Producer shall provide written notice to Owner of such judgment. Thereafter, this Agreement shall terminate.

LandGas has determined that the landgas collection project is no longer "economically viable". The testing and evaluation has been completed. Therefore, Provider (LandGas), by providing this written Notice to Owner (Region 2000), is, in fact, terminating the Agreement.

In furtherance of LandGas' right to terminate the Agreement, Section 11.A. of the Agreement states in part:

A. ... if the Landfill does not produce Commercial Quantities of Landfill Gas, Producer may terminate this Agreement and the provisions of Section 17-B shall apply.

In the definition of the Agreement, "Commercial Quantities" means at least 0.80 million cubic feet per day (Mcf) at 500 BTU/SCF (or equivalent energy value) Landfill Gas delivered to the Plant Site.

The landfill is no longer able to produce 0.80 million cubic feet per day (Mcf) at 500 BTU/SCF on a consistent daily production level. This condition is also a basis for LandGas terminating the Agreement and LandGas is electing to do so.

LandGas is of the position that the Agreement is terminated immediately. It is asking that Region 2000 assume control and responsibility for the Gas Collection System as of March 18, 2019. I have asked LandGas' plant operator, Mike Trail, to stay on through the end of the month to assist you in the transfer of the project. I will pay Mike through the end of March. I strongly recommend you retain Mike to help you in operating the system for the future.

I do not plan on paying for the utilities after this week. I do not want to terminate these services but I would appreciate it if Region 2000 would take immediate action to transfer the Appalachian Power account and the Verizon account to their name. I will be glad to cooperate in this transfer.

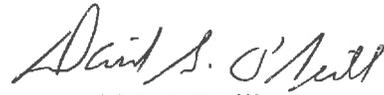
Because the Agreement is now terminated, the provisions of Section 14 of the Agreement need to be addressed. Please accept this letter as a written request by LandGas for Region 2000 and/or any Lessee operator to provide a waiver or estoppel certificate acknowledging that Producer's Equipment is personal property owned by Producer and subject to the right of removal by the Producer.

With this letter, LandGas is offering to sell the above ground portion of the Gas Collection system and Project Facilities to Region 2000 at fair market value. Under the Agreement, Region 2000 has forty-five (45) days to accept such offer and to work with LandGas to attempt to agree upon a fair market value. LandGas would appreciate it if Region 2000 would begin this process immediately to allow the parties to complete the process in less than forty-five (45) days.

Mike Trail is working on an inventory of the items that are part of the Gas Collection System and Project Facilities so that both parties can begin their evaluation. Because you will be operating the site starting March 18, you are, of course, welcomed to visit the site at any time to begin your own inventory and evaluation. Note that Mike has been instructed to make sure nothing leaves the site until the transfer of assets is completed.

Please contact me or have you legal representative contact me to discuss this situation. I should be available at any time and would welcome your call. My office phone is (773) 792-1310 and my cell phone number is (773) 255-1483.

Sincerely,

A handwritten signature in cursive script that reads "David S. O'Neill".

David S. O'Neill  
Manager of the General Partner

**REGION 2000 REGIONAL LANDFILL  
LIVESTOCK ROAD FACILITY  
LANDFILL GAS-TO-ENERGY REQUEST FOR PROPOSAL  
WORK ORDER**

**1. SCOPE OF SERVICES TO BE PERFORMED:**

This scope of services outlines the tasks to be performed by SCS Engineers (SCS) to assist the Region 2000 Services Authority (Authority) with the development and issuance of a Request for Proposals (RFP) for potential third-party development of a Landfill Gas-to-Energy (LFGE) and project at the Region 2000 Regional Landfill – Livestock Road Facility (Landfill) in Rustburg, Virginia. The proposed RFP will be structured to allow a variety of different beneficial use options for landfill gas collected from the Landfill, enabling the Authority to decide the most favorable opportunity to pursue.

SCS has extensive experience in the LFGE industry and can demonstrate a long history of assisting municipalities (such as New River Resource Authority, City of Bristol, and Wake County, NC) in the issuance of LFGE RFPs and subsequent contract negotiations related to the development of successful LFGE beneficial use projects. Primary issues for consideration include the assignment of rights and risks, capital investment, ownership of environmental attributes, and payment structure.

The proposed scope of services is categorized into the following three tasks:

**Task 1 – Updated LFG Recovery Projections**

SCS will prepare LFG recovery projections for the Landfill on behalf of Authority based on the SCS Recovery model using site specific inputs. SCS will update the LFG recovery projections prepared for regulatory permitting purposes (both air quality and solid waste) to incorporate actual LFG collection quantities since 2016 and calibrate the LFG recovery model.

Site-specific model inputs will be based on historic waste receipts, waste projections and, historical LFG recovery data, including the flow rate and methane content of LFG recovered at the flare. SCS will estimate current and historic LFG collection system coverage, as well as future LFG collection system coverage based on proposed LFG system expansions. The LFG recovery projections will include estimates of recoverable gas quantities over a 15-year period based on the initial LFG Collection System installation and planned system expansions.

SCS will prepare a letter report as an appendix to the RFP, which will include the following:

- A summary of the modeling parameters, assumptions and inputs.
- A summary of historic waste data and LFG recovery data from flare operations.
- A summary of LFG recovery projections over a 15-year period.
- A summary of the anticipated system collection efficiency.

All LFG recovery estimates will be normalized to cubic feet per minute at 50 percent methane content. These future LFG recovery projections will enable prospective Proposers to outline their LFGE project technical requirements and financial pro forma.

## Task 2 – Technical Support for LFGE Project Development RFP

SCS' role in providing technical support during the development and issuance of the RFP, as well as the bidding phase, will likely include, but is not limited to, the following specific activities:

- Supplying the Authority with examples of other LFGE RFPs issued by municipally-owned landfills that outline the major content elements that are typically contained in these RFPs.
- Assistance in structuring the RFP to verify that relevant technical information and specialized LFGE aspects are addressed prior to RFP publication.
- Assistance with composing select sections of the RFP and development of technical terms and conditions as well as supplemental data, exhibits, and drawings, as appropriate.
- Assistance in the development and review of technical specifications to be contained in the proposal and the technical information to be requested of bidders.
- Technical assistance related to the form and structure of compensation (revenue sharing, gas purchase price, etc.), which can be based on compensating the Authority via a variety of royalty payments based on a percentage of gross sales or LFG purchase on a LFG quantity and quality (MMBTU) basis.
- Development of a draft LFG Sales Agreement for inclusion in the RFP.
- Coordination with the Authority's legal counsel to incorporate appropriate terms and conditions of a LFGE Contract.
- General review of RFP prior to issuance/publication.
- Development of a listing of prospective Proposers and contact information for RFP distribution.

## Task 3 – Pre-Proposal Meeting & Bid Assistance

SCS' role in providing assistance and technical support during the bidding phase will likely include, but is not limited to, the following specific activities:

- Review questions and inquiries from potential bidders prior to the pre-proposal meeting and develop responses. Prepare a questions and clarifications document to serve as an addendum to the RFP addressing Proposers' questions prior to the Pre-Proposal meeting.
- Attendance and participation during the Pre-Proposal meeting.
- Assistance with responses to technical questions from potential Proposers during and after the Pre-Proposal Meeting.

Follow-on consulting services associated with review of the proposals that are received by the Authority and contract negotiations with selected third-party developer will be addressed under a separate Work Order.

## 2. WORK ORDER SCHEDULE:

SCS is available to commence work on the engineering tasks immediately upon receiving authorization to proceed. Based on our preliminary schedule, the duration for each Task is outlined below:

- Task 1 – Updated LFG Recovery Projections 1 week
- Task 2 – LFGE RFP Technical Support 2 weeks
- Task 3 – Pre-Proposal Meeting & Bid Assistance As Scheduled

## 3. COMPENSATION:

SCS will be compensated for time and expenses in accordance with SCS' standard rates in effect at the time of performance, provided that total compensation will not exceed \$13,000 without the Client's authorization.

- Task 1 – Updated LFG Recovery Projections \$ 4,000
- Task 2 – LFGE RFP Technical Support \$ 5,000
- Task 3 – Pre-Proposal Meeting & Bid Assistance \$ 4,000

Total Amount of this Work Order = **\$13,000**

The breakdown of our anticipated budgetary costs is included as **Attachment A**.

Any work added to the Scope of Services to be performed shall be compensated at SCS' standard fee schedule in effect at the time of performance, unless otherwise agreed, subject to the terms and conditions of the Master Services Agreement between the parties.

**ATTACHMENT A: FEE ESTIMATE  
 LANDFILL GAS-TO-ENERGY PROJECT REQUEST FOR PROPOSAL  
 REGION 2000 REGIONAL LANDFILL - LIVESTOCK ROAD FACILITY**

<b>SCS ENGINEERS</b>	Rate \$/hr	<b>Task 1</b> LFG RECOVERY PROJECTIONS		<b>Task 2</b> LFG RFP		<b>Task 3</b> PRE-PROPOSAL MEETING		<b>TOTAL PROJECT</b>	
		Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost
Project Director	\$ 215	6	\$ 1,290	8	\$ 1,720	8	\$ 1,720	22	\$ 4,730
Sr. Project Professional	\$ 135	8	\$ 1,080	16	\$ 2,160	8	\$ 1,080	32	\$ 4,320
Project Coordinator	\$ 125	4	\$ 500	6	\$ 750	4	\$ 500	14	\$ 1,750
Staff Professional	\$ 100	10	\$ 1,000	2	\$ 200	4	\$ 400	16	\$ 1,600
<b>TOTAL LABOR</b>		<b>28</b>	<b>\$ 3,870</b>	<b>32</b>	<b>\$ 4,830</b>	<b>24</b>	<b>\$ 3,700</b>	<b>84</b>	<b>\$ 12,400</b>
<b>OTHER DIRECT COSTS</b>									
Auto Mileage			\$ -		\$ -		\$ 150		\$ 150
Telephone/Facsimile			\$ -		\$ 10		\$ 20		\$ 30
Postage/Freight			\$ -		\$ -		\$ -		\$ -
Reproduction/Printing			\$ 13		\$ 13		\$ 20		\$ 46
Computer/Admin			\$ 100		\$ 125		\$ 70		\$ 295
<b>TOTAL ESTIMATED ODC's BY TASK</b>			<b>\$ 113</b>		<b>\$ 148</b>		<b>\$ 261</b>		<b>\$ 522</b>
Administrative (15%)			\$ 17		\$ 22		\$ 39		\$ 78
<b>TOTAL BUDGET</b>			<b>4,000</b>		<b>5,000</b>		<b>4,000</b>		<b>13,000</b>

## **Additional Information**

### **Annual Contract with Dominion Power for disposal of wood ash from Altavista**

Dominion Power Altavista Plant has asked the Authority to enter an annual agreement to accept 3,600 to 11,000 tons per year of wood ash from the wood burning power plant in Altavista. Staff has inspected the material and confirmed with DEQ it is an acceptable solid waste that can be disposed in a municipal subtitle D landfill. Dominion Power also intends to market this material to local farmers as a soil amendment.

The contract itself has been circulating among lawyers and we should have more detail at the meeting.

The advertisement for the Hazardous Household Waste Collection is below. The City of Lynchburg places the ad in the News and Advance before each collection period.

# Household Hazardous Waste and Electronic Recycling



## 2019 COLLECTION DAYS

**Saturday: April 13, June 8, October 12, 2019**

**Hours: 8:00 AM to 12:00 NOON**

**Collection Center: Concord Turnpike Convenience Center, Lynchburg**

This is a free service for RESIDENTS of the City of Lynchburg, and the Counties of Amherst, Appomattox, Campbell, Nelson, and the Towns of Altavista & Brookneal.

**GUIDELINES:** Residents must present a photo ID! Please bring **small** items in non-returnable containers. Amherst, Appomattox, and Nelson County residents must bring a voucher from the county solid waste department. To obtain a voucher call:

**Amherst County (434) 846-3324 • Appomattox County (434) 352-8184 • Nelson County (434) 263-7098**

**ALL RESIDENTS:** To speed the process print and fill out this form and bring it with you—online go to: [www.region2000servicesauthority.org/household-hazardous-waste.html](http://www.region2000servicesauthority.org/household-hazardous-waste.html)

### Acceptable HHW

Acids/Bases	Lighter Fluids
Aerosols	Oven Cleaners
Antifreeze	Oxidizers
Autostarter	Oil Base Paint
Brake Fluids	Pesticides
Batteries	Photo Chemicals
Cleaners	Polishes
Corrosives	Pool Chemicals
Drain Openers	Poisons
Flammables	Solvents &
Fluorescent Bulbs	Thinners
Furniture Stripper	Used Motor Oil
Herbicides	Weed Killers
Kerosene	Wood
	Preservatives



### NON-Acceptable HHW

Agent Orange  
Ammunition  
Dioxin  
Explosives  
Garbage  
Gas Cylinders  
Kepone  
**LATEX PAINT\***  
Liquified Asbestos  
Medical Waste  
Oil Tanks  
Pathological Waste  
PCB's  
PROWL  
Prozine  
Radioactives (smoke detectors)  
Recyclables  
Silvex  
Stomp  
TCDD  
55 Gallon Drums of Anything

### Acceptable Electronics

Televisions  
Computer monitors  
Computer equipment  
Laptop & notebook computers  
Computer systems (CPU units)  
Computer printers, scanners, plotters  
Computer accessories  
*(keyboards, mice, speakers, cords, cables)*  
External disk memory & hard disk drives  
Circuit boards and electronic components  
Network hubs, modems, & routers  
Toner cartridges (ink jet & laser jet)  
Basically, any electronic with a cord!



**\*LATEX PAINT** is water based and can be dried with kitty litter, sawdust or sand. After dry, put in regular trash.



**(434) 455-6086** [www.region2000servicesauthority.org](http://www.region2000servicesauthority.org)  
361 Livestock Road, Rustburg, VA 24588