

FY 2026 Proposed Budget Summary

Revenue Tonnage Projection:

- Member tons, 71,265 tons. 0.5% increase from FY 2025
- Market rate tons, 125,038 tons. 0.5% increase from FY 2025

Revenue:

- \$8,207,358, 14.74% increase from FY 2025

Total Expenses

- \$8,207,358, 15.86% increase from FY 2025

Proposed Employee Salary Increase:

A 3% salary increase is proposed for July 1, 2025, subject to change based on employee retention/compensation study.

Proposed Tipping Fee:

Member Rate: \$35.44

Market Rate: \$45.44

Please note that the Authority has not increased the member or market rate tipping fee for 8 previous budget years and only one tipping fee increase in the past 11 budget years.

Region 2000 Service Authority Historical Tipping Fees:

FY25: 30.25/40.25

FY24: 30.25/40.25

FY23: 30.25/40.25

FY22: 30.25/40.25

FY21: 30.25/40.25

FY20: 30.25/40.25

FY19: 30.25/40.25

FY18: 30.25/40.25

FY17: 28.75/38.75

FY16: 28.75/38.75

FY15: 28.75/38.75

FY14: 28.00/38.00