

Region 2000 Services Authority
Meeting Agenda
June 24, 2026, 2:00 p.m.



CVPDC Offices
828 Main Street, 12th Floor, Lynchburg, VA

Electronic connection: <https://us02web.zoom.us/join?muid=810c4a2b-50cd-4259-b2a3-7bd4c7ac7b33>

Dial In: (301) 715-8592
Meeting ID: 844 2539 3784 Passcode: 355515

- 1) Welcome Greg Patrick, Chair
- 2) Public Comment..... Chair
Speakers are requested to limit their remarks to three (3) minutes each and to those matters that are within the scope and authority of the Region 2000 Services Authority. The Authority may elect to extend this time period via approval of a majority of its members. Please contact Hannah Mitchell (434-845-3491 or communications@cvpdc.org) to reserve a spot during the public comment period. The Chair may also take comments from individuals without pre-registration.
- 3) Regular Meeting Minutes, February 2, 2026 (Page 3)..... Chair
- 4) Financial Report, ME May 2026, & Fiscal Year 2027 Budget Consideration Chair & Staff
Attachment, Page 6: Financial Report
Attachment, Page 16: Budget Summary
Attachment, Page 17: Draft FY2027 Budget
- 5) Phase 5 Gas Collection System Expansion, Livestock Road Landfill (Page 25) Chair & Staff
- 6) Organizational Reports
a) Director’s Report..... Clarke Gibson
 - i. Odor Complaint Report
 - ii. Tonnage Report (Page 41)
 - iii. Capacity Report (Page 42)
 - iv. Solid Waste Management Plan..... Michael Lawless, TRC
- 7) Adjournment..... Chair



ROBINSON, FARMER, COX ASSOCIATES, PLLC

Certified Public Accountants

April 21, 2026

Dear Mr. Brebner,

You have requested an update on the matter of the complaint filed by a citizen with the Virginia Board of Accountancy ("VBOA") against Robinson, Farmer, Cox Associates ("RFCA") related to the audits performed on the Region 2000 Services Authority financial statements. RFCA received correspondence from the Virginia Board of Accountancy on April 15, 2026, stating that after review of this complaint/matter, the VBOA, in coordination with the Enforcement Subcommittee of the American Institute of Certified Public Accountants, stated that the matter is closed and no action taken against Robinson, Farmer, Cox Associates. Further, the VBOA stated in its correspondence, the file will be closed. As a result of the VBOA correspondence, Robinson, Farmer, Cox Associates confirms this matter resolved and no additional action required.

Respectfully submitted,

A handwritten signature in black ink that reads 'Matthew A. McLearn'.

Matthew A. McLearn, CPA
Robinson, Farmer, Cox Associates



Region 2000 Services Authority
828 Main Street, 12th Floor
Lynchburg, VA 24504
Phone: (434) 845-3491
Fax: (434) 845-3493

Date: February 2, 2026; 2:00 PM

Location: CVPDC Offices
828 Main Street, 12th Floor.
Lynchburg, Virginia 24504

DRAFT Meeting Minutes

Members Present:

Susan Adams, Appomattox County
Candy McGarry, Nelson County
Greg Patrick, City of Lynchburg
Frank Rogers, Campbell County

Staff Present:

Alec Brebner
Sandy Dobyns
Clarke Gibson
Hannah Mitchell

Others:

Sandy Glass (virtual)
Zach Hipes, Robinson, Farmer, Cox Associates, PLLC (virtual)

1. Welcome

At 2:00 p.m., Chairman Greg Patrick welcomed and thanked everyone for coming.

2. Public Comment

Patrick opened the floor to public comment.

Sandy Glass stated that the authority failed to file a timely financial audit report to the Auditor of Public Accounts, to have the number of members required under the Wastewater Authorities Act, and to move funds into the closure/post-closure account as described by a March 12, 2025, motion. She also reminded the board that the Virginia Board of Accountancy is investigating prior audit statements.

3. Meeting Minutes

Susan Adams moved to approve the minutes from May 28, 2025, and October 22, 2025, as presented. Candy McGarry seconded the motion. The motion passed unanimously.

Candy McGarry moved to approve the minutes from June 25, 2025, as presented. Greg Patrick seconded the motion. Frank Rogers abstained, and the remaining board members voted in favor. The motion passed 3-0 with 1 abstention.

4. Fiscal Year 2025 Governance Letter & Financial Statements

Zach Hipes of Robinson, Farmer, Cox Associates presented the FY25 Governance Letter & Financial Statements. Hipes noted that no difficulties were reported during the audit and that the firm issued an unmodified opinion, also known as a clean opinion, in the independent auditor's report. The full November 14, 2025, report is included in the meeting's agenda packet.

Sandy Dobyms noted one correction, which she raised with the auditors that morning. The unfunded portion of the closure/ post-closure liability is incorrect and will be updated alongside a requisite change in cash and cash equivalents. She will send the updated statements to the board as soon as they are available.

Dobyms also provided a pro forma showing the closure/ post-closure account's expected growth. According to projections, the post-closure liability will total \$19.2 million, and the fund will contain \$20.6 million.

5. Annual Leave Adjustments Related to 2025 Staff Shortage

Alec Brebner reported that two employees were unable to take or carry over their full leave. He requested that the authority consider making a one-time exception to pay out the leave amount, totaling 8 hours for one employee and 41.5 hours for the other, or \$1,692.40.

Multiple authority members expressed concern about incentivizing employees to avoid taking leave. Clarke Gibson explained that staff shortages have forced some to take additional overtime, which will continue until the shortages are filled or operating hours are reduced. Upon questioning, he explained that employees are scheduled for overtime on a rotating basis and that paying out leave has happened a few times over the past 15 years.

Frank Rogers moved to approve the unused leave balance payments to employees in keeping with past practice, with the note that personnel management is of concern to the board and that leave requests should not be taken lightly. Candy McGarry seconded the motion. The motion passed unanimously.

6. Financial Report, FY26 Quarters 1-2 & Fiscal Year 2027 Budget Consideration

Dobyms presented the financial report for FY26 Quarters 1-2, noting one usual line item covering costly equipment repairs. The line reflects \$177,000 total expenditure through December 31, which is over the \$150,000 budgeted. The board can expect another \$400,000 expense in January, reflected in the next report. Gibson explained that the compactor, which was scheduled to be replaced if operations were to continue after 2029, is now requiring costly repairs to maintain through closure. He plans to negotiate with contractors to reduce costs.

Gibson then presented the FY27 budget for consideration. He explained that with no increase in tonnage projections or tipping fees, revenue will remain at \$7,924,682, which equals proposed expenses. He noted a 3% cost-of-living salary increase proposed by July 1st, which is covered in the plan. Changes to the tipping fee rates are unnecessary to meet expenses or closure/ post-closure requirements.

7. Organizational Reports

a. Director's Report

- i. Odor Complaint Report: Gibson reported that there have been no odor complaints since the October 22, 2025, board meeting. He acknowledged the hard work of staff to maintain odor control.
- ii. Tonnage Report: Gibson reported that the year-to-date tonnage numbers are low compared with last year. He recommended continuing to watch the trend but not changing capacity projections yet. He noted that the annual capacity report is currently in progress.

8. 2026 Meeting Schedule

Brebner presented potential meeting dates to the board, following the previous years' pattern: April 22, June 24, and October 28, 2026; and January 27, 2027.

Candy McGarry moved to approve the 2026 meeting schedule as presented. Susan Adams seconded the motion. The motion passed unanimously.

9. Adjournment

Frank Rogers moved to adjourn the meeting. Candy McGarry seconded the motion. The motion passed unanimously, and the meeting adjourned at 2:48 p.m.

Date Approved

Signature Attest

Region 2000 Services Authority Disposal Fee Revenue

Schedule 1

FY2026 Rates
\$34/\$44

	(A)	(B)	(C)	(D)
Tonnage	FY 2026 Approved Budget	Actuals Through 5/31/26	Budget Amount Remaining (A - B)	Budget % Remaining (C / A)
Tonnage From Member Jurisdictions				
Lynchburg	35,336	31,420	3,916	11.08%
Campbell	20,514	18,041	2,473	12.05%
Nelson	10,034	9,593	441	4.39%
Appomattox	5,381	5,484	(103)	-1.91%
Subtotal Member Jurisdictions	71,265	64,538	6,727	9.44%
Lynchburg Contracts & Other Waste	-	-	-	0.00%
Market Rate Tonnage	125,038	112,494	12,544	10.03%
Subtotal Contract and Market Rate	125,038	112,494	12,544	10.03%
Subtotal Revenue Generating Tonnage	196,303	177,032	19,271	9.82%
Other Tonnage at No Charge (inert/brush/slag)	12,237	7,374	4,863	39.74%
Total Tonnage	208,540	184,407	24,133	11.57%

Disposal Fee Revenue	FY2026 Approved Budget	Actuals Through 5/31/26	Budget Amount Remaining (A - B)	Budget % Remaining (C / A)
From Member Jurisdictions				
Lynchburg	\$ 1,201,424	\$ 1,071,932	\$ 129,492	10.78%
Campbell	\$ 697,476	\$ 615,513	\$ 81,963	11.75%
Nelson	\$ 341,156	\$ 326,167	\$ 14,989	4.39%
Appomattox	\$ 182,954	\$ 186,485	\$ (3,531)	-1.93%
Subtotal Member Jurisdictions	\$ 2,423,010	\$ 2,200,097	\$ 222,913	9.20%
Lynchburg Contracts & Other Waste	\$ -	\$ -	\$ -	0.00%
Market Rate Tonnage	\$ 5,501,672	\$ 4,932,694	\$ 568,978	10.34%
Subtotal Contract and Market Rate	\$ 5,501,672	\$ 4,932,694	\$ 568,978	10.34%
Total	\$ 7,924,682	\$ 7,132,791	\$ 791,891	9.99%

Investment Interest		\$ 709,718		
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Per Ton Disposal Fees	FY 2026 Approved Budget	Actuals Through 5/31/26	Budget Amount Remaining (A - B)	% Difference (C / A)
Member Disposal Fee	\$ 34.00	\$ 34.090	\$ (0.090)	-0.26%
Cost of Service (COS) Tipping Fee	\$ 34.00	\$ 32.405	\$ 1.595	4.69%
Market Rate	\$ 44.00	\$ 43.849	\$ 0.151	0.34%

Region 2000 Services Authority Expenses

Schedule 2

FY2026 Rates
\$34/\$44

Expenses	(A)	(B)	(C)	(D)
	FY 2026 Approved Budget	Actuals Through 5/31/26	Budget Amount Remaining (A - B)	Budget % Remaining (C / A)
Personnel (Schedule 3)	\$ 2,047,298	\$ 1,631,549	\$ 415,749	20.31%
Landfill O & M (Schedule 4)	\$ 1,914,097	\$ 2,155,748	\$ (241,651)	-12.62%
Landfill Equipment Replacement Reserve	\$ 638,335	\$ 628,880	\$ 9,455	1.48%
Closure and Post-Closure Reserve Livestock Road		\$ -	\$ -	0.00%
	\$ -	\$ -	\$ -	0%
O & M Reserve	\$ 207,855	\$ 207,855	\$ -	0%
		\$ -	\$ -	0.00%
2015 Bond Debt		\$ -	\$ -	0.00%
Phase V Funding - 2021 Bond Debt	\$ 1,561,921	\$ 1,073,367	\$ 488,554	31.28%
Internal Loan \$1,551,135.19	\$ 413,636	\$ 206,818	\$ 206,818	50.00%
Annual Debt Service Subtotal	\$ 1,975,557	\$ 1,280,185	\$ 695,372	35.20%
Operating Expenses	\$ 6,783,142	\$ 5,904,217	\$ 878,925	12.96%
Reimbursable Personnel Costs (Schedule 5)		\$ -	\$ -	#DIV/0!
Reimbursable O & M Costs (Schedule 5)	\$ (87,840)	\$ (99,833)	\$ 11,993	-13.65%
Interest -operating accounts	\$ (1,000)	\$ (168)	\$ (832)	83.21%
Late fees/Recycling Revenue/Fin charges/other revenues	\$ (20,000)	\$ (67,414)	\$ 47,414	-237.07%

Net Cost of Service Operating Expense Total	\$ 6,674,302	\$ 5,736,802	\$ 937,500	14.05%
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	FY 2026 Approved Budget	Actuals Through 5/31/26	Budget Amount Remaining (A - B)	Budget % Remaining (C / A)
			\$ -	0.00%
			\$ -	0.00%
Excess Revenue to C/PC	\$ 1,250,380	\$ 1,124,937	\$ 125,443	10.03%
O & M Reserve Contribution			\$ -	0.00%
Total Expenses	\$ 7,924,682	\$ 6,861,740	\$ 1,062,942	13.41%

Total Revenue Generating Tonnage	196,303	177,032	19,271	9.82%
Disposal Cost per Ton	\$ 34.0000	\$ 32.405	\$ 1.595	4.69%

Schedule 2

6/15/2026 10:24 AM

Personnel

Schedule 3

		(A)	(B)	(C)	(D)
	Account	FY 2026 Approved Budget	Actuals Through 5/31/26	Budget Amount Remaining (A - B)	Budget % Remaining (C / A)
	Solid Waste Staff				
	Management				
41111	Salaries - Solid Waste Director	\$ 179,816	\$ 165,290	\$ 14,526	8.08%
41112	Salaries-Environ Compl & Safety	\$ 81,890	\$ 37,769	\$ 44,121	53.88%
41129	Salaries-Environ Technician		\$ 19,192	\$ (19,192)	0.00%
41113	Salaries-Office Manager	\$ 64,961	\$ 60,006	\$ 4,955	7.63%
41114	Salaries-Finance Associate	\$ 41,603	\$ 38,319	\$ 3,284	7.89%
	Management	\$ 368,269	\$ 320,576	\$ 47,693	12.95%
	Salaries & Wages-Operations				
41121	Salaries & Wages-Operations Mgr	\$ 104,034	\$ 95,823	\$ 8,211	7.89%
41123	Salaries&Wages-Scale Operators	\$ 83,840	\$ 77,988	\$ 5,851	6.98%
41124	Salaries&Wages-Working FieldSupervisor	\$ 93,057	\$ 86,118	\$ 6,938	7.46%
41125	Salaries&Wages-Equipment Operators	\$ 473,706	\$ 357,457	\$ 116,249	24.54%
41127	Salaries&Wages- Maint Workers	\$ 50,132	\$ 33,670	\$ 16,462	32.84%
41128	Salaries&Wages-Mechanics	\$ 50,100	\$ -	\$ 50,100	100.00%
	Operations	\$ 854,868	\$ 651,057	\$ 203,811	23.84%
	Salary	\$ 1,223,138	\$ 971,634	\$ 251,504	20.56%
	Total Salaries	\$ 1,223,138	\$ 971,634	\$ 251,504	20.56%
	Employee Benefits				
42210	VRS-Retirement	\$ 32,786	\$ 16,400	\$ 16,386	49.98%
42220	VRS Life Insurance (1.34%)	\$ 15,025	\$ 11,307	\$ 3,719	24.75%
42300	Employer Cost-Health Insurance	\$ 178,393	\$ 176,631	\$ 1,763	0.99%
42700	Employer Cost-Worker's Comp	\$ 23,400	\$ 25,826	\$ (2,426)	-10.37%
42100	Employer Cost-FICA	\$ 96,119	\$ 81,669	\$ 14,450	15.03%
42600	Unemployment Insurance	\$ 35,000	\$ -	\$ 35,000	100.00%
41500	Retention bonus & associated costs	\$ 128,724	\$ 104,637	\$ 24,087	18.71%
42820	Other retention costs (sign-on bonus/education)	\$ 14,000	\$ 496.00	\$ 13,504	96.46%
	Retention costs - health insurance stipend	\$ 9,000	\$ -	\$ 9,000	100.00%
	Employee Benefits Subtotal	\$ 532,446	\$ 416,965	\$ 115,481	21.69%
	Overtime				
41200	Salaries and Wages - Overtime	\$ 40,025	\$ 67,303	\$ (27,278)	-68.15%
41300	Part -time Salaries-Wages-Regul	\$ 87,525	\$ 73,988	\$ (73,988)	0.00%
	Overtime Subtotal	\$ 127,550	\$ 141,290	\$ (13,740)	-10.77%
	Total Personnel Costs-Services Authority Staff	\$ 1,883,134	\$ 1,529,889	\$ 353,245	18.76%
	Local Government Council Staff				
43131	Prof Services-PDC-Salaries	\$ 79,461	\$ 49,045	\$ 30,416	38.28%
43132	Prof Services-PDC-Benefits	\$ 31,236	\$ 20,240	\$ 10,996	35.20%
43133	Prof Services-PDC-Overhead	\$ 53,467	\$ 32,375	\$ 21,092	39.45%
	Total Personnel Costs-Region 2000 Staff	\$ 164,165	\$ 101,661	\$ 62,504	38.07%
	Total Personnel Costs	\$ 2,047,298	\$ 1,631,549	\$ 415,749	20.31%

Schedule 3

Landfill Operating and Maintenance Expenses

Schedule 4

		(A)	(B)	(C)	(D)
Account	Operations and Maintenance Cost Type	FY 2026 Approved Budget	Actuals Through 5/31/26	Budget Amount Remaining (A - B)	Budget % Remaining (C / A)
	Contractual Services				
43166	Software support-Paradigm	\$ 12,000	12,019	\$ (19)	-0.16%
43321	Communications M&R Service/Radio	\$ 14,240	11,697	\$ 2,543	17.86%
43313	Building M & R Services	\$ 6,000	5,524	\$ 476	7.93%
43171	Site Maintenance-Concord Turnpike	\$ -	27,767	\$ (27,767)	0.00%
43172	Site Maintenance-Livestock Road	\$ 110,000	33,965	\$ 76,035	69.12%
43170	Sedimentation Basin Cleaning	\$ -	-	\$ -	0.00%
43169	Janitorial Services	\$ 8,580	7,150	\$ 1,430	16.67%
43110	Med/Dental/Pharm/Lab Services	\$ -	-	\$ -	0.00%
43150	Legal Services	\$ 30,000	31,308	\$ (1,308)	-4.36%
43120	Accounting and auditing service	\$ 14,000	19,536	\$ (5,536)	-39.54%
43140	Engineering/Monitoring Services-Lynchburg	\$ -	61,041	\$ (61,041)	0.00%
43140a	Engineering/Monitoring Services-Campbell	\$ 220,000	\$ 380,465	\$ (160,465)	-72.94%
43141	Professional Consulting Service	\$ 35,000	48,731	\$ (13,731)	-39.23%
43160	Environmental Lab Services-Lynchburg	\$ -	-	\$ -	0.00%
43160a	Environmental Lab Services-Campbell	\$ 9,000	\$ 741	\$ 8,259	91.77%
43200	Temporary Help Service Fees	\$ 30,000	18,714	\$ 11,286	37.62%
43600	Advertising	\$ 6,000	-	\$ 6,000	100.00%
43176	Software Purchases-Other	\$ 3,000	180	\$ 2,820	94.00%
43167	Pest Control services	\$ 1,000	1,027	\$ (27)	-2.66%
43168	Investigative Services	\$ 100	251	\$ (151)	-150.62%
46011	Uniform Rental Services / Clothing Allowance	\$ 11,000	6,270	\$ 4,730	43.00%
43161	Tire Shredding Services	\$ 5,000	16,200	\$ (11,200)	-224.00%
43165	Misc Contractual Services	\$ 1,000	-	\$ 1,000	100.00%
43177	Website, Media & Public Communications	\$ 2,500	803	\$ 1,697	67.87%
42850	Employee Med Exp-drug tests, ph	\$ 1,500	1,244	\$ 256	17.04%
46031	Heavy Equipment-Outside Repair	\$ 150,000	299,003	\$ (149,003)	-99.34%
43173	Mechanical M&R Services	\$ 4,000	-	\$ 4,000	100.00%
43121	Payroll support services	\$ 4,000	3,488	\$ 512	12.81%
46017	Software Maint Contract-Accounting	\$ 1,900	2,154	\$ (254)	-13.35%
43162	HHW Disposal	\$ -	\$ -		
43163	Wood Waste Grinding	\$ 10,000	-	\$ 10,000	100.00%
	Contractual Services Subtotal	\$ 689,820	989,276	\$ (299,456)	-43.41%
	Supplies & Materials				
46001	Office Supplies/Audio Visual Supplies	\$ 6,000	5,574	\$ 426	7.10%
46002	Forms & Stationary	\$ 1,000	-	\$ 1,000	100.00%
46005	Custodial Supplies	\$ 2,500	1,671	\$ 829	33.16%
46033	Apparel/Protective Wear/Personal Protective Equipment	\$ 3,000	1,607	\$ 1,393	46.44%
46012	Books & Publications	\$ -	-	\$ -	0.00%
46013	Subscriptions	\$ -	-	\$ -	0.00%
46018	Safety Supplies	\$ 3,000	2,053	\$ 947	31.55%
46019	Awards & Recognitions	\$ -	-	\$ -	0.00%
46020	Grounds Maintenance Supplies	\$ 3,000	268	\$ 2,732	91.06%
46026	Food & Dietary Supplies	\$ -	2,230	\$ (2,230)	0.00%
46022	Minor Equipment-Tools	\$ 6,000	4,763	\$ 1,237	20.62%
46021	Chemicals/gases	\$ 500	40	\$ 460	92.06%
43310	R & M- Office	\$ -	-	\$ -	0.00%
46009	Vehicle M&R Equipment Parts	\$ 250,000	329,996	\$ (79,996)	-32.00%
46007	R&M Supplies-Building	\$ 2,500	62	\$ 2,438	97.50%
43312	R & M-Mechanical-Materials	\$ -	-	\$ -	0.00%
46016	Odor Control Operations & Materials	\$ 15,000	19,163	\$ (4,163)	-27.75%
46032	Communications M & R Materials	\$ 2,000	2,790	\$ (790)	-39.50%
46025	Haul Road M&R Materials	\$ 223,000	165,631	\$ 57,369	25.73%
46027	Daily Cover/Posi-Shell	\$ 115,000	110,516	\$ 4,484	3.90%
45210	Postal Services	\$ 2,000	985	\$ 1,015	50.75%
45220	Messenger Services	\$ -	-	\$ -	0.00%
43500	Printing & Binding	\$ 1,000	141	\$ 859	85.90%

Landfill Operating and Maintenance Expenses

Schedule 4

		(A)	(B)	(C)	(D)
Account	Operations and Maintenance Cost Type	FY 2026 Approved Budget	Actuals Through 5/31/26	Budget Amount Remaining (A - B)	Budget % Remaining (C / A)
46035	Shop Supplies	\$ 10,000	7,476	\$ 2,524	25.24%
42820	Education-Tuition Assistance	\$ -	496	\$ (496)	0.00%
46023	Computer Materials & Repair	\$ 24,000	15,532	\$ 8,468	35.28%
46024	Mechanical M&R Materials	\$ -	-	\$ -	0.00%
	Supplies & Materials Subtotal	\$ 669,500	670,994	\$ (1,494)	-0.22%
	Gas/Diesel Fuel/Oil & Grease				
46008	Vehicle & Equipt Fuel-Diesel	\$ 311,575	234,661	\$ 76,914	24.69%
46028	Vehicle & Equipt Fuel-Gasoline	\$ 4,000	1,479	\$ 2,521	63.03%
46029	Vehicle & Equipt/Oil & Grease	\$ 10,000	19,569	\$ (9,569)	-95.69%
	Gas/Diesel Fuel/Oil & Grease Subtotal	\$ 325,575	255,709	\$ 69,866	21.46%
	Rentals & Leases				
45410	Lease/Rent of Equipment-Office (Copier/postal meter)	\$ 5,500	5,227	\$ 273	4.96%
45411	Lease/Rent of Equipment-Landfill	\$ 10,000	33,995	\$ (23,995)	-239.95%
45420	Lease/Rent of Buildings	\$ -	-	\$ -	0.00%
	Rentals & Leases Subtotal	\$ 15,500	39,222	\$ (23,722)	-153.05%
	Utilities & Natural Gas				
45230	Telephone/Internet	\$ 19,000	14,364	\$ 4,636	24.40%
45110	Electrical Services	\$ 40,000	43,090	\$ (3,090)	-7.73%
45130	Water & Sewer	\$ 1,500	1,130	\$ 370	24.68%
45120	Utilities - Propane Gas	\$ 8,000	4,398	\$ 3,602	45.03%
45231	Cellular Services & Pager	\$ 3,960	1,380	\$ 2,580	65.15%
	Utilities Subtotal	\$ 72,460	64,362	\$ 8,098	11.18%
45500	Travel & Training-Includes Continuing Education	\$ 4,000	-	\$ 4,000	100.00%
45510	Travel Mileage-Personal Vehicle	\$ -	103	\$ (103)	0.00%
45520	Travel-Public Carriers	\$ -	-	\$ -	0.00%
45530	Travel-Subsistence & Lodging	\$ -	4,118	\$ (4,118)	0.00%
45540	Off-Site Training	\$ -	3,037	\$ (3,037)	0.00%
46014	On-Site Training	\$ 4,000	1,140	\$ 2,860	71.50%
	Travel & Training Subtotal	\$ 8,000	8,398	\$ (398)	-4.97%
	Miscellaneous				
45800	Miscellaneous	\$ 2,400	-	\$ 2,400	100.00%
45810	Dues and Assoc Membership-Misc	\$ 1,800	985	\$ 815	45.28%
45801	Bank Service Charges & bond fees	\$ 17,000	21,836	\$ (4,836)	-28.45%
45802	Cash Overage and (Shortage)	\$ -	-	\$ -	0.00%
45803	Finance Charges paid to vendors	\$ -	682	\$ (682)	0.00%
45804	Bad Debt Expense	\$ 514	-	\$ 514	100.00%
46030	Fleet Services Internal Charges-Mgt	\$ -	-	\$ -	0.00%
45840	VDEQ landfill fee - Misc	\$ 38,000	44,489	\$ (6,489)	-17.08%
	Misc Expenses Subtotal	\$ 59,714	67,991	\$ (8,278)	-13.86%
	Payments to Other Entities				
43164	Leachate Treatment-Concord Turnpike	\$ -	-	\$ -	0.00%
43164a	Leachate Treatment-LR facility	\$ 25,000	11,167	\$ 13,833	55.33%
	Insurance	\$ -	-	\$ -	0.00%
45308	General Liability insurance	\$ 48,528	48,528	\$ -	0.00%
	Payments to Other Entities Subtotal	\$ 73,528	59,695	\$ 13,833	18.81%
	Sub-Total SA O & M Expenses	1,914,097	2,155,648	\$ (241,552)	-12.62%
	Reimbursable O & M Expenses (see Reimbursable Schedule for Detail)	\$ (87,840)	(99,833)	\$ 11,993	-13.65%

Landfill Operating and Maintenance Expenses

Schedule 4

		(A)	(B)	(C)	(D)
Account	Operations and Maintenance Cost Type	FY 2026 Approved Budget	Actuals Through 5/31/26	Budget Amount Remaining (A - B)	Budget % Remaining (C / A)
	Grand Total Operations and Maintenance Cost	\$ 1,826,257	\$ 2,055,815	\$ (229,558)	-12.57%

Reimbursable Landfill Operating and Maintenance Expenses Personnel Costs

Schedule 5

		(A)	(B)	(C)	(D)
Account	Operations and Maintenance Cost Type	FY26 Approved Budget	Actuals Through 5/31/26	Budget Amount Remaining (A - B)	Budget % Remaining (C / A)
	Reimbursable Landfill O & M Expenses				
	City of Lynchburg				
43140	Engineering/Monitoring Services	\$ (60,000)	\$ (52,805)	\$ (7,195)	12.0%
43160	Environmental Lab Services	\$ -	\$ -	\$ -	
43161	Tire shredding	\$ -	\$ -	\$ -	0.0%
43162	HHW Disposal	\$ -	\$ -	\$ -	0.0%
43163	Wood Waste Grinding	\$ -	\$ -	\$ -	0.0%
43164	Leachate Treatment	\$ -	\$ -	\$ -	0.0%
	City of Lynchburg Subtotal	\$ (60,000)	\$ (52,805)	\$ (7,195)	12.0%
	Campbell County				
43140a	Engineering/Monitoring/Remediation Services	\$ (22,840)	\$ (44,711)	\$ 21,871	-95.8%
43160a	Environmental Lab Services	\$ (5,000)	\$ -	\$ (5,000)	100.0%
43161	Tire shredding	\$ -	\$ -	\$ -	0.0%
43162	HHW Disposal	\$ -	\$ -	\$ -	0.0%
43163	Wood Waste Grinding	\$ -	\$ -	\$ -	0.0%
43164a	Leachate Treatment	\$ -	\$ (2,318)	\$ 2,318	
	Campbell County Subtotal	\$ (27,840)	\$ (47,029)	\$ 19,189	-68.9%
	Reimbursable Landfill O & M Expenses	\$ (87,840)	\$ (99,833)	\$ 11,993	-13.7%
	Reimbursable Landfill Personnel Costs				
	City of Lynchburg				
	Concord Turnpike Personnel Costs		\$ -	\$ -	0.0%
	Recycling Program Manager Salary & Benefits	\$ -	\$ -	\$ -	0.0%
	City of Lynchburg Subtotal	\$ -	\$ -	\$ -	0.0%
	Campbell County				
	Environmental Compliance & Safety		\$ -	\$ -	0.0%
	Campbell County Subtotal	\$ -	\$ -	\$ -	0.0%
	Reimbursable Landfill Personnel Costs	\$ -	\$ -	\$ -	0.0%

Schedule 5-Reimb

Schedule 7

Capital Equipment Fund

FY26 Capital Equipment Items (Preliminary)	Cost	Purchased	Fund Balance
Estimated Balance @ 6/30/2025			\$ 24,469
Transfer from Operating Funds for FY26			\$ 613,866
FY 2026 Preliminary Purchases			
D6XE dozer refurbish (paid 7/9/25)	\$ 571,335	\$ 571,335	
Mini excavator bucket (paid 8/21/25)	\$ 7,000	\$ 5,950	
Volvo excavator bucket (paid 8/21/25)	\$ 20,000	\$ 11,375	
GPS system upgrade	\$ 40,000	\$ 40,220	
Subtotal	\$ 638,335	\$ 628,880	
Estimated Balance @ 7/31/2026			\$ 9,456

Region 2000 Services Authority Balance Sheet

Assets	5/31/2026
Cash - Bond Funds	
Cash-US Bank 2021 Bond Fund Payments	\$ 735,955.76
Total Bond Funds	<u>\$ 735,955.76</u>
Cash-Scalehouse	\$ 400.00
Cash - Closure/Post-Closure	
Cash -Truist Closure/Post-Closure	\$ 13,219.45
LGIP-Concord Tpk - C/PC	\$ 1,823,147.50
Total Closure/PC - Concord Tpk	<u>\$ 1,836,366.95</u>
Total Closure/PC - Livestock Rd	<u>\$ 15,571,966.25</u>
Total Closure/Post Closure	\$ 17,408,333.20
LGIP account - C/PC LR	
Bank of the James Depository Account	\$ 158,499.51
Truist Operating Account	\$ 1,520,350.65
Operating funds	\$ 9,455.24
FY25 restricted funds (equipment replacement reserve)	\$ 9,455.24
Total Cash Assets	<u>\$ 21,883,522.31</u>
Total Cash Assets	<u>\$ 21,883,522.31</u>
All Receivables for Operations	\$ 590,453.21
Other receivables	\$ 629,444.57
Internal Loan Receivable	\$ 1,034,090.19
GASB 68 Deferred Pension Outflow & OPEB GLI	\$ 68,181.00
Prepaid Expenses	\$ 12,126.88
All Fixed Assets -less depreciation	\$ 11,046,268.18
Construction in Progress - LR projects	\$ -
Total Assets	<u><u>\$ 35,264,086.34</u></u>

Liabilities

Accounts Payable	\$	433,943.78
Accrued OPEB Liabilities	\$	308,158.00
GASB 68 Deferred Pension & OPEB Liabilities	\$	264,946.00
Net Pension Liability	\$	(788,150.00)
Accrued Interest Payable	\$	23,622.00
Accrued Vacation Pay	\$	71,797.18
Accrued Other Liabilities	\$	-
Total Current Liabilities	\$	314,316.96

Accrued P/C Cost-Concord Tpk - City of Lynchburg (71.6%)	\$	1,443,930.21
Accrued P/C Cost-Concord Tpk - SA (28.4%)	\$	584,055.15
Accrued Post-Closure-Concord Tpk - Other	\$	642,016.14
Total Concord Turnpike Post Closure Liability	\$	2,670,001.50

Accrued Closure-P/C Cost-Livestock Road	\$	14,312,316.61
Total Closure/Post-Closure	\$	16,982,318.11

Debt

Internal Loan Payable	\$	1,034,090.19
2021 Bond Payable	\$	3,066,772.00

Total Liabilities \$ **21,397,497.26**

Reserves/Fund Balance

Reserve funds	\$	12,378,238.05
Fund Balance	\$	1,488,351.03

Total Liabilities & Equity \$ **35,264,086.34**

FY 2027 Proposed Budget Summary

Revenue Tonnage Projection:

- Member tons, 71,265 tons. No Increase
- Market rate tons, 125,038 tons. No increase.

Revenue:

- \$7,924,682-No increase

Total Expenses

- \$7,924,682-No increase

Proposed Employee Salary Increase:

A 3% COLA salary increase is proposed for July 1, 2026.

Proposed FY 27 Tipping Fee:

Member Rate: \$34.00, No increase

Market Rate: \$44.00, No Increase

Region 2000 Service Authority Historical Tipping Fees:

FY26: 34.00/44.00

FY25: 30.25/40.25

FY24: 30.25/40.25

FY23: 30.25/40.25

FY22: 30.25/40.25

FY21: 30.25/40.25

FY20: 30.25/40.25

FY19: 30.25/40.25

FY18: 30.25/40.25

FY17: 28.75/38.75

FY16: 28.75/38.75

FY15: 28.75/38.75

FY14: 28.00/38.00

Region 2000 Services Authority Disposal Fee Revenue

Schedule 1

FY2027 Rates
\$34.00/\$44.00

(A)

Tonnage	FY 2026 Approved Budget	FY27 Proposed Budget	Change from FY26 Budget	%Change from FY26 Budget
Tonnage From Member Jurisdictions				
Lynchburg	35,336	35,336	0	0.00%
Campbell	20,514	20,514	0	0.00%
Nelson	10,034	10,034	0	0.00%
Appomattox	5,381	5,381	0	0.00%
Subtotal Member Jurisdictions	71,265	71,265	0	0.00%
Lynchburg Contracts & Other Waste	-	-		
Market Rate Tonnage	125,038	125,038	0	0.00%
Subtotal Contract and Market Rate	125,038	125,038	0	0.00%
Subtotal Revenue Generating Tonnage	196,303	196,303	0	0.00%
Other Tonnage at No Charge (inert/brush/slag)	12,237	12,237	0	0.00%
Total Tonnage	208,540	208,540	0	0.00%

Disposal Fee Revenue	FY2026 Approved Budget	FY27 Proposed Budget	Change from FY26 Budget	%Change from FY26 Budget
From Member Jurisdictions				
Lynchburg	\$ 1,201,424	\$ 1,201,424	0	0.00%
Campbell	\$ 697,476	\$ 697,476	0	0.00%
Nelson	\$ 341,156	\$ 341,156	0	0.00%
Appomattox	\$ 182,954	\$ 182,954	0	0.00%
Subtotal Member Jurisdictions	\$ 2,423,010	\$ 2,423,010	0	0.00%
Lynchburg Contracts & Other Waste	\$ -	\$ -	0	0.00%
Market Rate Tonnage	\$ 5,501,672	\$ 5,501,672	0	0.00%
Subtotal Contract and Market Rate	\$ 5,501,672	\$ 5,501,672	0	0.00%
Total	\$ 7,924,682	\$ 7,924,682	0	0.00%

Investment Interest				
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Per Ton Disposal Fees	FY 2026 Approved Budget	FY27 Proposed Budget	Change from FY26 Budget	%Change from FY26 Budget
Member Disposal Fee	\$ 34.00	\$ 34.000	0.00	0.00%
Cost of Service (COS) Tipping Fee	\$ 34.00	\$ 34.000	0.00	0.00%
Market Rate	\$ 44.00	\$ 44.000	0.00	0.00%

Region 2000 Services Authority Expenses

Schedule 2

FY2027 Rates
\$34.00/\$44.00

Expenses	(A)	3)		
	FY 2026 Approved Budget	FY27 Proposed Budget	Change from FY26 Budget	%Change from FY26 Budget
Personnel (Schedule 3)	\$ 2,047,298	\$ 2,188,982	\$ 141,684	6.92%
Landfill O & M (Schedule 4)	\$ 1,914,097	\$ 2,192,989	\$ 278,892	14.57%
Landfill Equipment Replacement Reserve	\$ 638,335	\$ 420,000	\$ (218,335)	-34.20%
Closure and Post-Closure Reserve Livestock Road			\$ -	#DIV/0!
	\$ -		\$ -	
O & M Reserve	\$ 207,855	\$ -	\$ (207,855)	
			\$ -	#DIV/0!
2015 Bond Debt			\$ -	#DIV/0!
Phase V Funding - 2021 Bond Debt	\$ 1,561,921	\$ 1,562,008	\$ 87	0.01%
Internal Loan \$1,551,135.19	\$ 413,636	\$ 419,164	\$ 5,528	
Annual Debt Service Subtotal	\$ 1,975,557	\$ 1,981,172	\$ 5,615	0.28%
Operating Expenses	\$ 6,783,142	\$ 6,783,142	\$ 0	0.00%
Reimbursable Personnel Costs (Schedule 5)		\$ -	\$ -	#DIV/0!
Reimbursable O & M Costs (Schedule 5)	\$ (87,840)	\$ (87,840)	\$ -	0.00%
Interest -operating accounts	\$ (1,000)	\$ (1,000)	\$ -	0.00%
Late fees/Recycling Revenue/Fin charges/other revenues	\$ (20,000)	\$ (20,000)	\$ -	0.00%

Net Cost of Service Operating Expense Total	\$ 6,674,302	\$ 6,674,302	\$ 0
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	FY 2026 Approved Budget	FY27 Proposed Budget	Change From FY26 Budget	%Change from FY26 Budget
			\$ -	#DIV/0!
			\$ -	#DIV/0!
Excess revenue to C/PC (diff in market rate v. member rate)	\$ 1,250,380	\$ 1,250,380	\$ -	0.00%
O & M Reserve Contribution			\$ -	0.00%
Total Expenses	\$ 7,924,682	\$ 7,924,682	\$ 0	0.00%

Total Revenue Generating Tonnage	196,303	196,303	-	0.00%
Disposal Cost per Ton	\$ 34.0000	\$ 34.000	\$ -	0.00%

Schedule 2

6/18/2026 2:35 PM

Personnel

Schedule 3

(A)

	Account	FY 2026 Approved Budget	FY27 Proposed Budget	Change from FY25 Budget	%Change from FY26 Budget
	Solid Waste Staff				
	Management				
41111	Salaries - Solid Waste Director	\$ 179,816	\$ 215,103	\$ 35,287	19.62%
41112	Salaries-Environ Compl & Safety	\$ 81,890	\$ 98,244	\$ 16,354	19.97%
41129	Salaries-Environ Technician		\$ 55,000	\$ 55,000	
41113	Salaries-Office Manager	\$ 64,961	\$ 76,874	\$ 11,913	18.34%
41114	Salaries-Finance Associate	\$ 41,603	\$ 49,405	\$ 7,802	18.75%
	Management	\$ 368,269	\$ 494,626	\$ 126,357	34.31%
	Salaries & Wages-Operations				
41121	Salaries & Wages-Operations Mgr	\$ 104,034	\$ 124,540	\$ 20,506	19.71%
41123	Salaries&Wages-Scale Operators	\$ 83,840	\$ 100,656	\$ 16,816	20.06%
41124	Salaries&Wages-Working FieldSupervisor	\$ 93,057	\$ 110,249	\$ 17,192	18.48%
41125	Salaries&Wages-Equipment Operators	\$ 473,706	\$ 547,112	\$ 73,406	15.50%
41127	Salaries&Wages- Maint Workers	\$ 50,132	\$ 59,103	\$ 8,971	17.89%
41128	Salaries&Wages-Mechanics	\$ 50,100	\$ 50,100	\$ -	0.00%
	Operations	\$ 854,868	\$ 991,760	\$ 136,892	16.01%
	Salary	\$ 1,223,138	\$ 1,486,386	\$ 263,249	21.52%
	Total Salaries	\$ 1,223,138	\$ 1,486,386	\$ 263,249	21.52%
	Employee Benefits				
42210	VRS-Retirement	\$ 32,786	\$ 32,786	\$ -	0.00%
42220	VRS Life Insurance (1.34%)	\$ 15,025	\$ 19,866	\$ 4,841	32.22%
42300	Employer Cost-Health Insurance	\$ 178,393	\$ 191,000	\$ 12,607	7.07%
42700	Employer Cost-Worker's Comp	\$ 23,400	\$ 30,000	\$ 6,600	28.21%
42100	Employer Cost-FICA	\$ 96,119	\$ 113,709	\$ 17,590	18.30%
42600	Unemployment Insurance	\$ 35,000	\$ -	\$ (35,000)	-100.00%
42820	Retention costs (sign-on bonus/education)	\$ 14,000	\$ 14,000	\$ -	0.00%
				\$ -	#DIV/0!
	Employee Benefits Subtotal	\$ 394,723	\$ 401,360	\$ 6,638	1.68%
	Overtime				
41200	Salaries and Wages - Overtime	\$ 40,025	\$ 41,226	\$ 1,201	3.00%
41300	Part -time Salaries-Wages-Regul	\$ 87,525	\$ 90,151	\$ 2,626	
	Overtime Subtotal	\$ 127,550	\$ 131,377	\$ 3,827	3.00%
	Total Personnel Costs-Services Authority Staff	\$ 1,745,410	\$ 2,019,123	\$ 273,713	15.68%
	Local Government Council Staff				
43131	Prof Services-PDC-Salaries	\$ 79,461	\$ 81,845	\$ 2,383	3.00%
43132	Prof Services-PDC-Benefits	\$ 31,236	\$ 34,792	\$ 3,556	11.38%
43133	Prof Services-PDC-Overhead	\$ 53,467	\$ 53,221	\$ (246)	-0.46%
	Total Personnel Costs-CVPDC Staff	\$ 164,165	\$ 169,859	\$ 5,694	3.47%
	Total Personnel Costs	\$ 1,909,575	\$ 2,188,982	\$ 279,407	14.63%

Schedule 3

Landfill Operating and Maintenance Expenses

Schedule 4

(A)

Account	Operations and Maintenance Cost Type	FY 2026 Approved Budget	FY27 Proposed Budget	Change from FY26 Budget	%Change from FY26 Budget
	Contractual Services				
43166	Software support-Paradigm	\$ 12,000	\$ 13,000	\$ 1,000	8.33%
43321	Communications M&R Service/Radio	\$ 14,240	\$ 15,000	\$ 760	5.34%
43313	Building M & R Services	\$ 6,000	\$ 6,000	\$ -	0.00%
43171	Site Maintenance-Concord Turnpike	\$ -	\$ -	\$ -	0.00%
43172	Site Maintenance-Livestock Road	\$ 110,000	\$ 85,000	\$ (25,000)	-22.73%
43170	Sedimentation Basin Cleaning	\$ -	\$ -	\$ -	0.00%
43169	Janitorial Services	\$ 8,580	\$ 8,580	\$ -	0.00%
43110	Med/Dental/Pharm/Lab Services	\$ -	\$ -	\$ -	0.00%
43150	Legal Services	\$ 30,000	\$ 30,000	\$ -	0.00%
43120	Accounting and auditing service	\$ 14,000	\$ 19,000	\$ 5,000	35.71%
43140	Engineering/Monitoring Services-Lynchburg	\$ -	\$ -	\$ -	0.00%
43140a	Engineering/Monitoring Services-Campbell	\$ 220,000	\$ 275,000	\$ 55,000	25.00%
43141	Professional Consulting Service	\$ 35,000	\$ 10,000	\$ (25,000)	-71.43%
43160	Environmental Lab Services-Lynchburg	\$ -	\$ -	\$ -	0.00%
43160a	Environmental Lab Services-Campbell	\$ 9,000	\$ 9,000	\$ -	0.00%
43200	Temporary Help Service Fees	\$ 30,000	\$ 30,000	\$ -	0.00%
43600	Advertising	\$ 6,000	\$ 5,000	\$ (1,000)	-16.67%
43176	Software Purchases-Other	\$ 3,000	\$ 3,000	\$ -	0.00%
43167	Pest Control services	\$ 1,000	\$ 1,000	\$ -	0.00%
43168	Investigative Services	\$ 100	\$ 100	\$ -	0.00%
46011	Uniform Rental Services / Clothing Allowance	\$ 11,000	\$ 11,000	\$ -	0.00%
43161	Tire Shredding Services	\$ 5,000	\$ 20,000	\$ 15,000	300.00%
43165	Misc Contractual Services	\$ 1,000	\$ 1,000	\$ -	0.00%
43177	Website, Media & Public Communications	\$ 2,500	\$ 2,500	\$ -	0.00%
42850	Employee Med Exp-drug tests, ph	\$ 1,500	\$ 1,500	\$ -	0.00%
46031	Heavy Equipment-Outside Repair	\$ 150,000	\$ 285,000	\$ 135,000	90.00%
43173	Mechanical M&R Services	\$ 4,000	\$ 4,000	\$ -	0.00%
43121	Payroll support services	\$ 4,000	\$ 4,000	\$ -	0.00%
46017	Software Maint Contract-Accounting	\$ 1,900	\$ 2,200	\$ 300	15.79%
43162	HHW Disposal	\$ -	\$ -	\$ -	0.00%
43163	Wood Waste Grinding	\$ 10,000	\$ 28,000	\$ 18,000	180.00%
	Contractual Services Subtotal	\$ 689,820	\$ 868,880	\$ 179,060	25.96%
	Supplies & Materials				
46001	Office Supplies/Audio Visual Supplies	\$ 6,000	\$ 6,000	\$ -	0.00%
46002	Forms & Stationary	\$ 1,000	\$ 1,000	\$ -	0.00%
46005	Custodial Supplies	\$ 2,500	\$ 2,500	\$ -	0.00%
46033	Apparel/Protective Wear/Personal Protective Equipment	\$ 3,000	\$ 3,000	\$ -	0.00%
46012	Books & Publications	\$ -	\$ -	\$ -	0.00%
46013	Subscriptions	\$ -	\$ -	\$ -	0.00%
46018	Safety Supplies	\$ 3,000	\$ 3,000	\$ -	0.00%
46019	Awards & Recognitions	\$ -	\$ -	\$ -	0.00%
46020	Grounds Maintenance Supplies	\$ 3,000	\$ 3,000	\$ -	0.00%
46026	Food & Dietary Supplies	\$ -	\$ 1,500	\$ 1,500	0.00%
46022	Minor Equipment-Tools	\$ 6,000	\$ 6,000	\$ -	0.00%
46021	Chemicals/gases	\$ 500	\$ 500	\$ -	0.00%
43310	R & M- Office	\$ -	\$ -	\$ -	0.00%
46009	Vehicle M&R Equipment Parts	\$ 250,000	\$ 300,000	\$ 50,000	20.00%
46007	R&M Supplies-Building	\$ 2,500	\$ 2,500	\$ -	0.00%
43312	R & M-Mechanical-Materials	\$ -	\$ -	\$ -	0.00%
46016	Odor Control Operations & Materials	\$ 15,000	\$ 15,000	\$ -	0.00%
46032	Communications M & R Materials	\$ 2,000	\$ 2,000	\$ -	0.00%
46025	Haul Road M&R Materials	\$ 223,000	\$ 225,000	\$ 2,000	0.90%
46027	Daily Cover/Posi-Shell	\$ 115,000	\$ 125,000	\$ 10,000	8.70%
45210	Postal Services	\$ 2,000	\$ 2,000	\$ -	0.00%
45220	Messenger Services	\$ -	\$ -	\$ -	0.00%
43500	Printing & Binding	\$ 1,000	\$ 1,000	\$ -	0.00%

Landfill Operating and Maintenance Expenses

Schedule 4

(A)

Account	Operations and Maintenance Cost Type	FY 2026 Approved Budget	FY27 Proposed Budget	Change from FY26 Budget	%Change from FY26 Budget
46035	Shop Supplies	\$ 10,000	\$ 10,000	\$ -	0.00%
42820	Education-Tuition Assistance	\$ -	\$ -	\$ -	0.00%
46023	Computer Materials & Repair	\$ 24,000	\$ 24,000	\$ -	0.00%
46024	Mechanical M&R Materials	\$ -	\$ -	\$ -	0.00%
	Supplies & Materials Subtotal	\$ 669,500	\$ 733,000	\$ 63,500	9.48%
	Gas/Diesel Fuel/Oil & Grease				
46008	Vehicle & Equipt Fuel-Diesel	\$ 311,575	\$ 311,575	\$ -	0.00%
46028	Vehicle & Equipt Fuel-Gasoline	\$ 4,000	\$ 4,500	\$ 500	12.50%
46029	Vehicle & Equipt/Oil & Grease	\$ 10,000	\$ 15,000	\$ 5,000	50.00%
	Gas/Diesel Fuel/Oil & Grease Subtotal	\$ 325,575	\$ 331,075	\$ 5,500	1.69%
			\$ -		0.00%
	Rentals & Leases		\$ -		0.00%
45410	Lease/Rent of Equipment-Office (Copier/postal meter)	\$ 5,500	\$ 5,500	\$ -	0.00%
45411	Lease/Rent of Equipment-Landfill	\$ 10,000	\$ 25,000	\$ 15,000	150.00%
45420	Lease/Rent of Buildings	\$ -	\$ -	\$ -	0.00%
	Rentals & Leases Subtotal	\$ 15,500	\$ 30,500	\$ 15,000	150.00%
	Utilities & Natural Gas				
45230	Telephone/Internet	\$ 19,000	\$ 20,000	\$ 1,000	5.26%
45110	Electrical Services	\$ 40,000	\$ 46,000	\$ 6,000	15.00%
45130	Water & Sewer	\$ 1,500	\$ 1,500	\$ -	0.00%
45120	Utilities - Propane Gas	\$ 8,000	\$ 6,000	\$ (2,000)	-25.00%
45231	Cellular Services & Pager	\$ 3,960	\$ 4,320	\$ 360	9.09%
	Utilities Subtotal	\$ 72,460	\$ 77,820	\$ 5,360	7.40%
			\$ -	\$ -	0.00%
45500	Travel & Training-Includes Continuing Education	\$ 4,000	\$ 4,000	\$ -	0.00%
45510	Travel Mileage-Personal Vehicle	\$ -	\$ -	\$ -	0.00%
45520	Travel-Public Carriers	\$ -	\$ -	\$ -	0.00%
45530	Travel-Subsistence & Lodging	\$ -	\$ -	\$ -	0.00%
45540	Off-Site Training	\$ -	\$ -	\$ -	0.00%
46014	On-Site Training	\$ 4,000	\$ 4,000	\$ -	0.00%
	Travel & Training Subtotal	\$ 8,000	\$ 8,000	\$ -	0.00%
	Miscellaneous				
45800	Miscellaneous	\$ 2,400	\$ 2,400	\$ -	0.00%
45810	Dues and Assoc Membership-Misc	\$ 1,800	\$ 1,800	\$ -	0.00%
45801	Bank Service Charges & bond fees	\$ 17,000	\$ 18,000	\$ 1,000	5.88%
45802	Cash Overage and (Shortage)	\$ -	\$ -	\$ -	0.00%
45803	Finance Charges paid to vendors	\$ -	\$ -	\$ -	0.00%
45804	Bad Debt Expense	\$ 514	\$ 514	\$ -	0.00%
46030	Fleet Services Internal Charges-Mgt	\$ -	\$ -	\$ -	0.00%
45840	VDEQ landfill fee - Misc	\$ 38,000	\$ 46,000	\$ 8,000	21.05%
	Misc Expenses Subtotal	\$ 59,714	\$ 68,714	\$ 9,000	15.07%
	Payments to Other Entities				
43164	Leachate Treatment-Concord Turnpike		\$ -		0.00%
43164a	Leachate Treatment-LR facility	\$ 25,000	\$ 25,000	\$ -	0.00%
	Insurance		\$ -	\$ -	0.00%
45308	General Liability insurance	\$ 48,528	\$ 50,000	\$ 1,472	3.03%
	Payments to Other Entities Subtotal	\$ 73,528	\$ 75,000	\$ 1,472	3.03%
			\$ -		
	Sub-Total SA O & M Expenses	1,914,097	2,192,989	\$ 278,892	14.57%
	Reimbursable O & M Expenses (see Reimbursable Schedule for Detail)	\$ (87,840)	\$ (87,840)	\$ -	0.00%

Landfill Operating and Maintenance Expenses

Schedule 4

(A)

Account	Operations and Maintenance Cost Type	FY 2026 Approved Budget	FY27 Proposed Budget	Change from FY26 Budget	%Change from FY26 Budget
	Grand Total Operations and Maintenance Cost	\$ 1,826,257	\$ 2,105,149	\$ 278,892	15.27%

Reimbursable Landfill Operating and Maintenance Expenses Personnel Costs

Schedule 5

(A)

Account	Operations and Maintenance Cost Type	FY26 Approved Budget	FY27 Proposed Budget	Change from FY26 Budget	%Change from FY26 Budget
	Reimbursable Landfill O & M Expenses				
	City of Lynchburg				
43140	Engineering/Monitoring Services	\$ (60,000)	\$ (60,000)	\$ -	0.00%
43160	Environmental Lab Services	\$ -	\$ -	\$ -	
43161	Tire shredding	\$ -	\$ -	\$ -	0.00%
43162	HHW Disposal	\$ -	\$ -	\$ -	0.00%
43163	Wood Waste Grinding	\$ -	\$ -	\$ -	0.00%
43164	Leachate Treatment	\$ -	\$ -	\$ -	0.00%
	City of Lynchburg Subtotal	\$ (60,000)	\$ (60,000)	\$ -	0.00%
	Campbell County				
43140a	Engineering/Monitoring/Remediation Services	\$ (22,840)	\$ (22,840)	\$ -	0.00%
43160a	Environmental Lab Services	\$ (5,000)	\$ (5,000)	\$ -	0.00%
43161	Tire shredding	\$ -	\$ -	\$ -	0.00%
43162	HHW Disposal	\$ -	\$ -	\$ -	0.00%
43163	Wood Waste Grinding	\$ -	\$ -	\$ -	0.00%
43164a	Leachate Treatment	\$ -	\$ -	\$ -	0.00%
	Campbell County Subtotal	\$ (27,840)	\$ (27,840)	\$ -	0.00%
	Reimbursable Landfill O & M Expenses	\$ (87,840)	\$ (87,840)	\$ -	0.00%
	Reimbursable Landfill Personnel Costs				
	City of Lynchburg				
	Concord Turnpike Personnel Costs		\$ -	\$ -	0.00%
	Recycling Program Manager Salary & Benefits	\$ -	\$ -	\$ -	0.00%
	City of Lynchburg Subtotal	\$ -	\$ -	\$ -	0.00%
	Campbell County				
	Environmental Compliance & Safety				-100.00%
	Campbell County Subtotal	\$ -	\$ -	\$ -	-100.00%
	Reimbursable Landfill Personnel Costs	\$ -	\$ -	\$ -	0.00%

Schedule 5-Reimb

Capital Equipment Fund

FY27 Capital Equipment Items (Preliminary)	Cost	Purchased	Fund Balance
Estimated Balance @ 6/30/2026			\$ -
Transfer from Operating Funds for FY27			\$ 420,000
FY 2027 Preliminary Purchases			
Computer	\$ 5,000		
Posishell machine	\$ 100,000		
Fuel truck	\$ 100,000		
Compactor wheels	\$ 60,000		
Dozer undercarriage	\$ 50,000		
Fuel pump replacement	\$ 45,000		
Paving repairs	\$ 60,000		
Subtotal	\$ 420,000	\$ -	
Estimated Balance @ 6/30/2028			

SCS ENGINEERS

January 19, 2026
File No. 02195001.08

Mr. Clarke W. Gibson, PE
Solid Waste Director
Region 2000 Services Authority
361 Livestock Road
Rustburg, Virginia 24588

Subject: Design/Build Proposal for LFG Collection and Control System Expansion Project
Region 2000 Regional Landfill – Livestock Road Facility

Dear Clarke:

SCS Engineers (SCS) appreciates the opportunity to submit the enclosed Proposal (Proposal) to the Region 2000 Services Authority (Authority) for implementation of the Phase V Landfill Gas Collection and Control System Design/Build Expansion Project at the Region 2000 Regional Landfill – Livestock Road Facility (Landfill) in Rustburg, Virginia. Our Proposal is structured as the sixth amendment to SCS' existing Comprehensive Agreement with the Authority for design, construction, and operation of a landfill gas collection and control system, dated 4/27/16.

The proposed Project involves the design, construction, and construction quality control (CQC) of the expansion of the existing landfill gas (LFG) collection and control system in Phase V at the Landfill for the purpose of recovering LFG and reducing LFG-related odors from the Phase V waste disposal unit at this Facility (referred to as the D/B Project). As you know, SCS has over 50 years of engineering and contracting experience involving LFG collection and control systems in Virginia. Similar to our previous D/B assignments for the Authority in 2016 through 2025, SCS will serve as a “one-stop shop” for LFG system design, construction, and CQC, thereby reducing the Authority's overall costs associated with administering a capital project.

Similar to our proposals for the previous D/B assignments, which were submitted to the Authority in accordance with the Implementation Procedures and Guidelines for the Public-Private Education Facilities and Infrastructure Act (PPEA), adopted by the Authority on 10/26/11, SCS requests that the Authority treat the information contained in the enclosed Proposal as non-releasable under the Virginia Freedom of Information Act (VFOIA) until such time as the enclosed Amendment to our existing Agreement has been executed.

Our Project Team includes the same professional engineering and construction staff who were engaged in SCS previous D/B assignments at the Landfill in 2016 through 2025. We believe this D/B Expansion Project at the Landfill represents an excellent opportunity for the Authority and SCS to continue our collaborative work to deliver innovative solutions at solid waste management facilities.

We are excited about this opportunity to continue our formal public-private partnership with the Authority related to implementation of this D/B Expansion Project.



Mr. Clarke W. Gibson, PE
January 19, 2026
Page 2

If you have questions or require additional information, please do not hesitate to contact us at the letterhead address.

Sincerely,



D. Brandon King
Senior Project Manager
SCS ENGINEERS



Guy F. Lewis
Vice President
SCS FIELD SERVICES

Enclosures

AMENDMENT 6
TO THAT
COMPREHENSIVE AGREEMENT
between
REGION 2000 SERVICES AUTHORITY
and
SCS ENGINEERS
for
DESIGN, CONSTRUCTION AND OPERATION OF A LANDFILL GAS
COLLECTION AND CONTROL SYSTEM AT THE LIVESTOCK ROAD LANDFILL

THIS AMENDMENT 6 (this "Amendment") is entered into as of January 19, 2026, between the REGION 2000 SERVICES AUTHORITY ("the Owner"), and STEARNS, CONRAD AND SCHMIDT, CONSULTING ENGINEERS, INC. d/b/a SCS ENGINEERS (the "Design-Builder") ("the Contract").

Recitals

1. The Owner and SCS have entered into a Contract dated April 27, 2016 for the construction of a Landfill Gas Collection and Control System ("the GCCS") at the Region 2000 Regional Landfill – Livestock Road Facility ("the Project").
2. Amendment 1 to that Contract dated October 6, 2017, expanded the GCCS in Phase III. Amendment 2 to that Contract dated October 4, 2019, expanded the GCCS in Phase IV. Amendment 3 to that Contract dated May 27, 2020, expanded the GCCS in Phase IV. Amendment 4 to that Contract dated April 1, 2022, expanded the GCCS in Phase IV. Amendment 5 to that Contract dated August 16, 2024, expanded the GCCS in Phase IV. These portions of Project are substantially complete.
3. Owner now desires to expand the Project to include the additional expansion of the Phase V GCCS as further described herein.

NOW THEREFORE, for and in consideration of the mutual promises, conditions and covenants herein set forth the Parties, for the purpose of this Amendment, agree that those sections from the Contract are modified and replaced in their entirety as follows:

§3. **General Scope.** The Design-Builder shall perform, provide or cause to be provided all design, permitting, construction, material, equipment, services and labor, necessary for the development of Phase V GCCS Expansion as more fully set forth in Attachments A and B (Work Order, dated 1/16/26), which is made a part of this Amendment. The Design-Builder shall be responsible for obtaining all necessary federal, state, and local permits and approvals, conducting negotiations and entering access agreements with private landowners or other entities if necessary, and performing the Project in compliance with all applicable federal, state and local laws and regulations and the Contract Documents. It is the intent of the Owner and the Design-Builder that, unless otherwise specifically set forth in this Amendment, the Design-Builder shall perform or provide all design, permitting, construction and related services that are necessary to provide the Owner with a completed, fully functional Project.

§6. **Contract Price.**

- a. **Contract Price.** The Owner shall pay the Design-Builder the amount which shall be Six Hundred twelve thousand, four hundred eighty eight and 00/100 (\$612,488) dollars, which shall include the Scope of Work in Attachments A and B. Unless otherwise provided in the Contract Documents, the Contract Price is deemed to include all sales, use, consumer and other taxes imposed by law or any governmental authority. The Design-Builder shall be wholly responsible to complete the Project at no

compensation above the Contract Price, subject to any adjustments in the Contract Price made as a result of changes made in accordance with this Amendment.

§8. Contract Time.

- a. **Date of Commencement.** The Work shall commence as of the date of this Amendment unless the Parties mutually agree otherwise in writing.
- b. **Final Completion.** Final Completion of the Work shall be achieved as expeditiously as reasonably practicable, but in no event later than November 30, 2026, time being of the essence.
- c. All construction provided or caused to be provided by the Design-Builder in compliance with all applicable Legal Requirements and applicable permits, both public and private.

This Amendment sets forth all of the covenants, promises, agreements, conditions and understandings between Design-Builder and the Owner concerning this Amendment 6 and there are no covenants, promises, agreements, conditions or understandings, either oral or written, between them other than are herein set forth. No alteration, amendment, change or addition to the Contract shall be binding upon the Design-Builder or the Owner unless reduced to writing in a formal amendment signed by each Party. This Amendment makes no other changes to the Contract.

IN WITNESS WHEREOF, the Parties have executed this Amendment 6 as of the day and year first above written.


REGION 2000 SERVICES AUTHORITY

By: _____
Name: Clarke W. Gibson, P.E.
Title: Solid Waste Director

Approved as to Form:

William H. Hefty, Counsel

**STEARNS, CONRAD AND SCHMIDT,
CONSULTING ENGINEERS. d/b/a SCS
ENGINEERS**


By: _____
Name: D. Brandon King
Title: Senior Project Manager

ATTACHMENT A

**LANDFILL GAS COLLECTION AND CONTROL SYSTEM DESIGN &
CONSTRUCTION QUALITY CONTROL**

REGION 2000 REGIONAL LANDFILL

LIVESTOCK ROAD FACILITY

ENGINEERING SERVICES WORK ORDER

1. SCOPE OF SERVICES TO BE PERFORMED:

This scope of services outlines the engineering tasks to be performed by SCS Engineers (SCS) in conjunction with the implementation of the landfill gas (LFG) collection and control system Design/Build (DB) Project at the Region 2000 Regional Landfill – Livestock Road Facility (Facility) in Rustburg, Virginia.

The proposed DB Project involves the design, construction, and construction quality control (CQC) of the Phase V LFG Collection and Control System (LFGCCS) expansion at the landfill for the purpose of recovering LFG from the Phase V waste disposal unit. The proposed scope of services is divided into the following tasks:

- Task 1 – Design of the Phase V LFG Collection and Control System; preparation of Construction Documents for the Phase V LFG System, including final horizontal collector and vertical well schedule and Issued for Construction Drawings
- Task 2 – Construction Quality Control

The proposed Project may include subsequent task assignments that are consistent with the Authority’s Implementation Procedures and Guidelines for the Public-Private Education Facilities and Infrastructure Act (PPEA), as directed by the Authority.

TASK 1 – PHASE V LFG SYSTEM DESIGN AND CONSTRUCTION DOCUMENTS

SCS will design the LFG collection and control system necessary to extract LFG from the appropriate portions of Phase V where LFG extraction components were not installed during the initial Phase V LFGCCS installation, in accordance with the Authority’s requirements. SCS will use the most recent topography from the 12/22/25 flyover event, as well as the updated Final Grading Plan from TRC to prepare construction level drawings for the Phase V LFGCCS expansion. SCS will prepare construction level drawings suitable for the Design/Build format of the Project which will indicate the necessary construction methods and materials for a functional LFG system in these areas.

The objectives of the Phase V LFG collection and control system expansion will consist of migration control, odor control, emissions control, and future compliance with NSPS and other existing Clean Air Act requirements. The final design will likely include, but is not limited to the following components:

- Two horizontal collectors approximately 1,760 feet in total length installed across the top deck area of Phase V. These horizontal collectors will be equipped with vertical caissons spaced approximately 200 foot apart, and are a minimum 3.5-feet in total depth, reverse draining landfill liquids on a minimum 4 percent slope to the caissons of each collector near the center of Phase V Landfill. Each vertical caisson shall be drilled according to the well schedule, including one caisson drilled at each terminus of the horizontal collector (except for HC-7), for a total of 435 feet of vertical caisson drilled with a drill rig. Each horizontal collector will receive an LFG wellhead and pump at both terminuses.
- Approximately 125 feet of 4-inch LFG lateral piping to connect the new horizontal collectors and vertical extraction wells in Phase V to the proposed 12-inch LFG header near the north and south crest of slope.
- Approximately 900 feet of 12-inch LFG header piping to connect the new horizontal collectors and vertical extraction wells in Phase V. SCS will coordinate with the Landfill Operations Manager regarding the filling operations along the eastern crest slope to verify the elevations at the eastern crest of slope will allow the proposed 12-inch LFG header to achieve the desired grade.
- Approximately 1,025 feet of 4-inch dewatering forcemain piping and 2-inch airline to connect to the pump at each new horizontal collector vertical caisson wellhead and vertical extraction wells in Phase V.
- One 12-inch butterfly isolation valve on the northern 12-inch LFG header, and one 8-inch butterfly isolation valve on the southern 8-inch LFG header.
- Two 2-inch airline timesaver ball isolation valves on the northern and southern airline will be installed, and two 4-inch forcemain timesaver ball isolation valves on the northern and southern airline will be installed.
- Two landfill gas extraction wells will be installed along the crest of slope in Phase V. SCS will coordinate with the Landfill Operations Manager regarding the filling operations along the northern crest to verify the elevations at the crest of the slope are approximate to the elevations from the LFG Masterplan.
- Five pneumatic pumps and appurtenances will be installed.
- The LFG system layout drawing will depict the alignment of header and lateral pipes, which will transport collected LFG to the existing blower/flare station.
- A 4 percent minimum slope on LFG header pipes will be specified to allow for condensate drainage.

This task addresses the engineering efforts required to prepare design documents suitable for the Design/Build format of this Project. Our design engineering activities will involve the following:

- Prepare final design drawings for the expansion of the LFG control system to address LFG management (and future potential NSPS compliance) in the Phase V fill area. We anticipate the drawings will include multiple layout sheets and several detail sheets.
- Submit draft design documents to the Authority for review and comment. Meet with the Authority to review the draft design documents. Revise the draft documents to incorporate comments as appropriate. Submit final design documents (drawings) sealed by a licensed engineer, along with cost estimate.

The final design drawings developed under Task 1 will be utilized for preparation of construction documents, suitable for issuing to SCS Field Services (SCS-FS) for construction. The construction documents will include the sealed, construction-level drawings for the LFG collection and control system expansion. SCS will coordinate with the Authority personnel to stake out the layout of two horizontal collectors, eleven vertical caissons, and two LFG vertical extraction wells, which may be relocated from the coordinates in the preliminary well schedule at the Authority's request. SCS will use the surveyed Authority's GPS data for proposed caisson and/or vertical extraction well locations to revise the caisson/well caisson schedule and layout design drawing to be issued for construction.

TASK 2 – CONSTRUCTION QUALITY CONTROL AND CERTIFICATION

SCS will provide a qualified field engineer to perform on-site CQC activities during the expansion of the LFG collection and control system. The on-site staff will be supported in the office and field by the Project Engineer and Project Director. Under the design/build format with SCS-FS, many of these activities will be performed under an accelerated schedule. Our CQC services will include the following:

- Attend a pre-construction meeting with the Authority and SCS-FS Superintendent. Review any questions and discuss schedule, material substitutions, and other relevant issues. Prepare and distribute meeting minutes.
- Review shop drawings and material submittals, Subcontractor's requests for information, and other technical submittals. Recommend approval or rejection based on technical, contractual, and functional adequacy. Distribute approved submittals and/or review comments to appropriate parties. Review pre-drilling and excavation survey data from the Authority and adjust horizontal collector, vertical caisson, and vertical extraction well schedule accordingly.
- Observe vertical extraction well and caisson installation. SCS will maintain a full-time presence at the site during vertical extraction well and caisson drilling activities. SCS will document LFG vertical extraction well and vertical caisson drilling and installation activities and connection of caissons to horizontal collectors. SCS will monitor construction materials and methods, verify general compliance with the construction documents and document any modifications from the construction documents.

- SCS will maintain a full-time presence at the site during LFG header pipe and horizontal collector installation to observe system construction activities, verify grade of excavated trench, and to verify general compliance with construction documents.
- Monitor and document the pressure testing of the completed LFG header and lateral piping network. Provide guidance during testing.
- Telephone calls among the SCS Project Director, SCS-FS Project Manager, SCS on-site personnel, and the Authority to answer questions, resolve issues, and coordinate interpretations of the plans. SCS on-site staff will handle some of these issues in person.
- Prepare sketches or outline approaches required to address field conditions impacting the LFG system.
- Maintain files for correspondence, reports, photographs, requests for information or clarification, and other construction project related documentation, and forward to the Authority and others, as appropriate.
- Conduct a final walk-through inspection of the project, document the substantial completion inspection, and provide a punch-list for completion and issuance of final payment. Distribute final close-out meeting minutes.

Our CQC services anticipate that the Authority will utilize their in-house GPS equipment to layout the LFG System components and record the As-Built locations necessary to document the system installation.

One of the advantages of a design/build format is an accelerated construction schedule. Accordingly, SCS believes the Contract Time for the construction phase of the expansion project under a design/build scenario will be approximately 6 consecutive calendar weeks. For budgeting purposes, we have assumed that installation of the LFG vertical extraction wells, vertical caissons, horizontal collectors, collection piping, valves, will require SCS field staff to be at the site full-time for 4 weeks (200 hours total). Part-time CQA for 24 hours per week (on average), for two weeks of lateral piping installation, pressure testing, wellhead connections, and dewatering infrastructure installation. SCS will assist Authority staff with initial startup tuning of these new LFG extraction wells upon the completion of the project. Because the nature of the LFG system construction project will likely involve periods of more intense construction efforts along with periods of relatively low levels of construction activity, the manpower resources are presented in terms of average weekly labor efforts during the Contract Time. As with any construction administration project, the level of effort required by SCS is directly dependent on the field conditions encountered during construction.

Upon completion of the Phase V LFG system expansion installation and start-up, SCS will prepare a Construction Certification Report certifying that the LFG system expansion at the Landfill was installed in accordance with the construction drawings as well as the solid waste and air quality permit requirements. The final report will be signed and sealed by a Virginia Professional Engineer. The report will present the project objectives, a description of the roles and responsibilities of the parties involved, a discussion of the CQA activities performed, a section on adjustments or changes made in the field, and a review of the applicable permit conditions. The Construction Certification Report will also contain the following information:

- SCS Daily Logs

- Horizontal Collector, Vertical Caisson, and Vertical Extraction Well Installation Logs
- Pressure Test Reports
- Construction Photographs
- Record Drawing

The Authority will provide as-built coordinates and elevation shots for key features of the LFG collection system including LFG vertical extraction wells, LFG header, vertical caissons, horizontal collectors, wellheads, valves, etc. SCS will incorporate the as-built markups into AutoCAD format and provide a Record Drawing showing the system layout in plan view as part of the Construction Certification Report. Furthermore, SCS-FS will provide redline markup drawings of the LFG collection system plan showing any project elements that deviated from the final construction drawings.

2. WORK ORDER SCHEDULE:

SCS is available to commence work on the engineering tasks immediately upon receiving authorization to proceed. Based on our preliminary schedule, the duration for each Task is outlined below:

- Task 1 – Phase V LFG System Design Documents 3 weeks
- Task 1 – Phase V Construction Documents 2 weeks
- Task 2 – Construction Quality Control 6 weeks

3. COMPENSATION:

SCS will be compensated in the lump sum amounts as follows:

- Task 1 – Phase V Design and Construction Documents \$ 15,700
- Task 2 – Construction Quality Control \$ 51,700

Total Amount of this Work Order = **\$ 67,400**

Any work added to the Scope of Services to be performed shall be compensated at SCS' standard fee schedule in effect at the time of performance.

4. CONTRACT TERMS: These services will be performed in accordance with the terms of the Comprehensive Agreement between the parties.

ATTACHMENT A-1
 BUDGETARY FEE ESTIMATE FOR PHASE V LFGCCS EXPANSION PLANNING, DESIGN, & CQC
 REGION 2000 REGIONAL LANDFILL - LIVESTOCK ROAD FACILITY

SCS ENGINEERS LABOR CATEGORY	Rate \$/hr	TASK 1 PHASE V LFG SYSTEM DESIGN DOCUMENTS		TASK 2 CONSTRUCTION QUALITY CONTROL		TOTAL	
		Hours	Cost	Hours	Cost	Hours	Cost
Project Director II	\$ 285	4	\$ 1,140	4	\$ 1,140	8	\$ 2,280
Senior Project Manager I	\$ 230	15	\$ 3,450	30	\$ 6,900	45	\$ 10,350
Senior Project Professional	\$ 175	27	\$ 4,725	6	\$ 1,050	33	\$ 5,775
Project Coordinator	\$ 190	1	\$ 190	1	\$ 190	2	\$ 380
Project Professional I	\$ 145		\$ -	30	\$ 4,350	30	\$ 4,350
Staff Professional I	\$ 130	42	\$ 5,460	236	\$ 30,680	278	\$ 36,140
Associate Staff Scientist	\$ 125		\$ -		\$ -	0	\$ -
TOTAL LABOR		89	\$ 14,965	307	\$ 44,310	396	\$ 59,275
OTHER DIRECT COSTS							
Auto/Mileage			\$ -		\$ 3,500		\$ 3,500
Hotel/Per Diem			\$ -		\$ 2,700		\$ 2,700
Telephone			\$ 20		\$ 25		\$ 45
Postage/Freight			\$ 20		\$ 15		\$ 35
Reproduction/Printing			\$ 100		\$ 20		\$ 119
Computer			\$ 500		\$ 168		\$ 668
TOTAL ESTIMATED ODC's BY TASK			\$ 639		\$ 6,426		\$ 7,065
Administrative (15%)			\$ 96		\$ 964		\$ 1,060
TOTAL			15,700		51,700		\$ 67,400

Note: this Work Order assumes 4 full-time and 1 part-time weeks for a Staff Professional and 1 week part-time for a Project Professional to perform on-site Construction Quality Assurance.

SCS FIELD SERVICES**ATTACHMENT B**

January 19, 2026

Email: BDick@scsengineers.com

Mr. Robert E. Dick, PE
Sr. Vice President
SCS Engineers
15521 Midlothian Turnpike, Suite 305
Midlothian, VA 23113

SUBJECT: Proposal for the Construction of Phase V Landfill 2026 GCCS Expansion
Region 2000 Regional Landfill - Livestock Rd Facility, Rustburg, VA

Dear Bob:

SCS Field Services (SCS-FS) is pleased to submit this Proposal for the construction of the above-referenced project.

SCOPE OF WORK

The scope of work is based on the Conceptual Phase V Landfill LFG Collection and Control System Layout Drawings prepared by SCS Engineers, dated 1/19/26. The scope of work is described below, in the Price Schedule Sheet and in the Assumptions and Conditions.

1	Mobilization/Demobilization	1	LS
2	Drill Rig – Mobilization/Demobilization	1	LS
LFG EXTRACTION COMPONENTS & WELLFIELD INFRASTRUCTURE			
3	LFG Extraction Wells – 8" SCH 80 PVC	95	VF
4	Vertical Cassion (Drilled via Rig)	436	VF
5	LFG Extraction Wellheads - 2" Standard	6	EA
6	LFG Horizontal Collectors (6" Dia. Perforated)	1,760	LF
7	4" Dia. LFG Collection Piping (Below Grade)	125	LF
8	12" Dia. LFG Collection Piping (Below Grade)	900	LF
9	12" LFG Isolation Valve	1	EA
10	8" LFG Isolation Valve	1	EA
LFG WELLFIELD DEWATERING SYSTEM INFRASTRUCTURE			
11	4" Dia. Condensate Forcemain / 2" Airline in Common Trench w/ LFG Header	1025	LF



SCS FIELD SERVICES

12	4" Dia. Condensate Forcemain / 2" Airline stub ups	5	EA
13	4" Forcemain Isolation Valve (Timesaver Ball Valve)	2	EA
14	2" Airline Isolation Valve (Timesaver Ball Valve)	2	EA
15	Pneumatic Pumps & Appurtenances QED AP-4 short	5	EA
TIE-IN CONNECTIONS & TERMINATIONS			
16	Tie-In to Existing 8" Header	1	EA
17	Tie-In to Existing 12" Header	1	EA
18	Tie-In to Existing 2" Airline	2	EA
19	Tie-In to Existing 4" Forcemain	2	EA

COMPENSATION

SCS-FS would be pleased to construct the project as described for **\$545,088** according to the unit prices included in the Price Schedule Sheet (Attachment B-1). The Unit Prices are based on the attached Assumptions and Conditions for Construction.

Please feel free to contact the undersigned if you have any questions.

Very truly yours,



Guy F. Lewis
Vice President
SCS FIELD SERVICES

SCS FIELD SERVICES

ASSUMPTIONS AND CONDITIONS FOR THE CONSTRUCTION OF THE REGION 2000 - REGIONAL LANDFILL PHASE V 2026 LANDFILL GAS COLLECTION AND CONTROL SYSTEM, RUSTBURG, VA

January 19, 2026

Dust control to be performed by others. If SCS-FS is required to perform dust control, additional fee will apply.

Our unit prices include the cost of all equipment necessary to complete the project.

Our price reflects the Authority is responsible for surveying for the As-Built drawing.

Excavated waste will be used for backfill up to the existing waste height.

Handling or disposal of any hazardous material, including asbestos is excluded.

SCS will backfill and regrade all excavated areas. However, our price excludes revegetation.

SCS' proposal excludes costs due to conditions which differ materially from the information provided by the client, or conditions not reasonably anticipated considering the nature of the work.

Work may be performed in OSHA Level D protection. Additional health and safety requirements can be provided with adjustment in our price.

This proposal and assumptions and conditions shall become part of a mutually satisfactory contract, agreement or purchase order.

ATTACHMENT B-1. LFG SYSTEM DESIGN & CONSTRUCTION

PHASE V 2026 LANDFILL GAS COLLECTION AND CONTROL SYSTEM EXPANSION
REGION 2000 REGIONAL LANDFILL - LIVESTOCK ROAD FACILITY

Date: 1/19/26

No.	Item Description	Quantity	Unit	Unit Price	Total Cost
1	Mobilization/Demobilization	1	LS	\$28,000	\$28,000
2	Drill Rig - Mobilization/Demobilization	1	LS	\$18,000	\$18,000
LFG EXTRACTION COMPONENTS & WELLFIELD INFRASTRUCTURE					
3	LFG Extraction Wells - 8" SCH 80 PVC	95	VF	\$182	\$17,290
4	Vertical Caisson (Drilled via Rig)	436	VF	\$143	\$62,348
5	LFG Extraction Wellheads - 2" Standard	6	EA	\$1,600	\$9,600
6	LFG Horizontal Collectors (6" Dia. Perforated)	1,760	LF	\$130	\$228,800
7	4" Dia. LFG Collection Piping (Below Grade)	125	LF	\$89	\$11,125
8	12" Dia. LFG Collection Piping (Below Grade)	900	LF	\$80	\$72,000
9	12" LFG Isolation Valve	1	EA	\$5,200	\$5,200
10	8" LFG Isolation Valve	1	EA	\$3,600	\$3,600
LFG WELLFIELD DEWATERING SYSTEM INFRASTRUCTURE					
11	4" Dia. Condensate Forcemain / 2" Airline in Common Trench w/ LFG Header	1,025	LF	\$15	\$15,375
12	4" Dia. Condensate Forcemain / 2" Airline stub ups	5	EA	\$1,890	\$9,450
13	4" Forcemain Isolation Valve (Timesaver Ball Valve)	2	EA	\$2,300	\$4,600
14	2" Airline Isolation Valve (Timesaver Ball Valve)	2	EA	\$1,900	\$3,800
15	Pneumatic Pumps & Appurtenances	5	EA	\$8,280	\$41,400
TIE-IN CONNECTIONS & TERMINATIONS					
16	Tie-In to Existing 8" Header	1	EA	\$4,500	\$4,500
17	Tie-In to Existing 12" Header	1	EA	\$5,600	\$5,600
18	Tie-In to Existing 2" Airline	2	EA	\$1,050	\$2,100
19	Tie-In to Existing 4" Forcemain	2	EA	\$1,150	\$2,300
MISCELLANEOUS					
TOTAL CONSTRUCTION COST					\$545,088
TOTAL ENGINEERING COST					\$67,400
TOTAL ENGINEERING AND CONSTRUCTION COST					\$612,488

Notes:

1. This estimated construction cost to install the LFG System is based on a revision to the Phase V LFG System Layout Drawing and the Conceptual Design Specifications, prepared by SCS Engineers, dated 1/19/26.
2. SCS' proposal excludes costs due to conditions which differ materially from the information provided by the client, or conditions not reasonably anticipated considering the nature of the work.
3. Our unit prices include the cost of all equipment necessary to complete the project.
4. SCS will backfill and regrade all excavated areas. However, our price excludes revegetation.
5. SCS' proposal excludes costs associated with surveying (both pre-construction stakeout and post-construction as-built). We assume that the Authority will utilize their in-house GPS equipment as necessary to layout the LFG System components and record the As-Built locations.
6. Payment and performance bonds are not included.

LEGEND

- PROPOSED PHASE V WELLHEAD
- PROPOSED FUTURE PHASE V WELLHEAD
- PROPOSED PHASE V VERTICAL CAISSON
- PROPOSED PHASE V HORIZONTAL COLLECTOR
- PROPOSED PHASE V 12" LFG HEADER
- PROPOSED FUTURE PHASE V 12" LFG HEADER
- PROPOSED PHASE V 6" LFG HEADER
- PROPOSED FUTURE PHASE V 6" LFG HEADER
- PROPOSED PHASE V 4" LFG HEADER
- PROPOSED FUTURE PHASE V 4" LFG HEADER
- PROPOSED PHASE V HORIZONTAL COLLECTOR PIPE
- PROPOSED GRADE (10' INTERVAL)
- EXISTING GRADE (2' INTERVAL)

NO.	REVISION	DATE

SHEET TITLE
PHASE V PRELIMINARY LAYOUT

PROJECT TITLE
**PHASE V CONCEPTUAL PLAN
LIVESTOCK ROAD FACILITY**

CLIENT
**REGION 2000
SERVICES AUTHORITY
361 LIVESTOCK ROAD
RUSTBURG, VA 24568**

SCS ENGINEERS
STEARNS, CONRAD AND SCHMIDT
CONSULTING ENGINEERS, INC.
16521 MIDLOTHIAN TPK - MIDLOTHIAN, VA 23113
PH. (804) 378-7440 FAX. (804) 378-7433

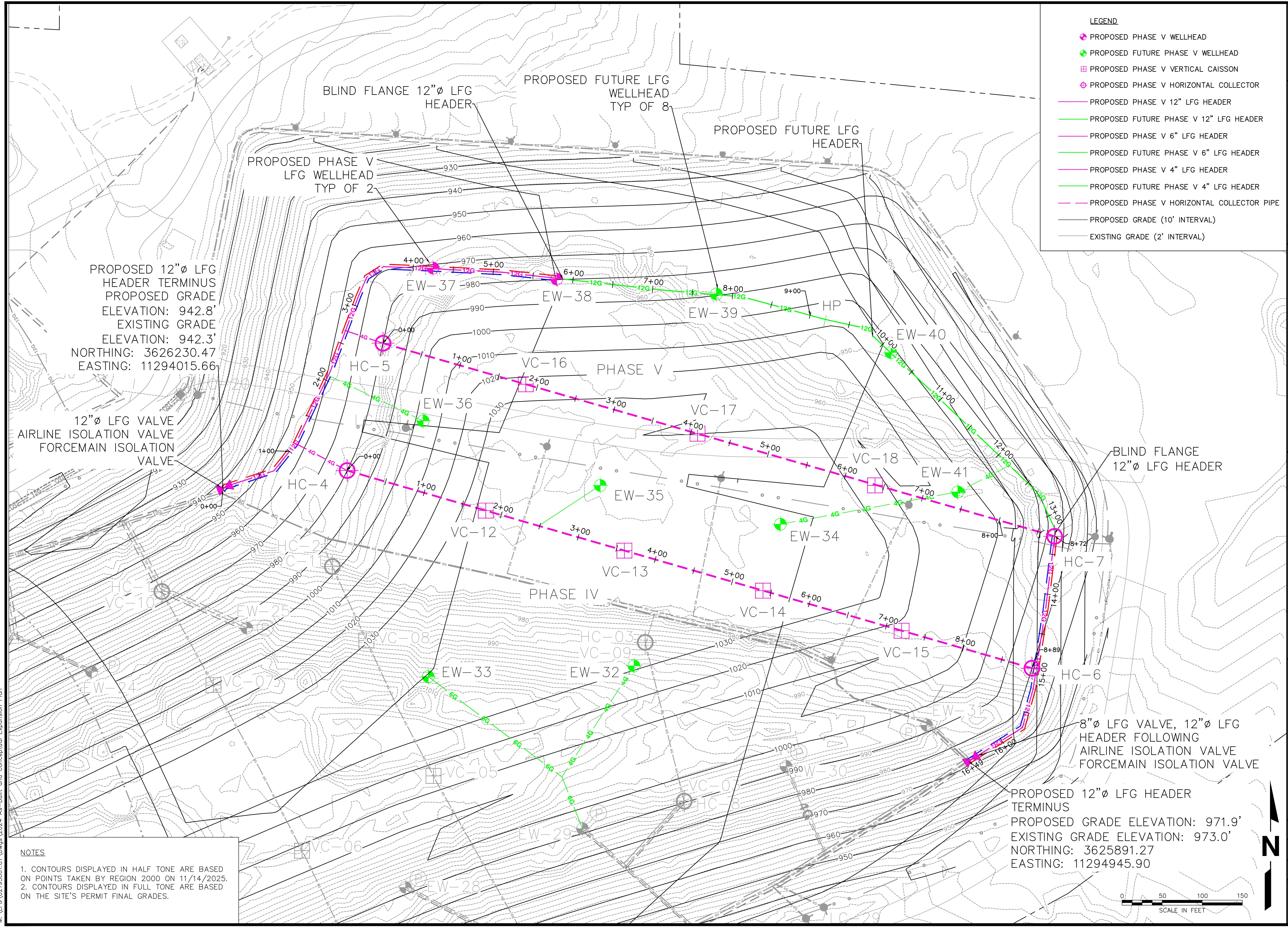
PROJ. NO.: 02195001.07
DWN. BY: []
CHK. BY: []
APP. BY: []

CADD FILE:
02195001.07

DATE:

SCALE:
AS SHOWN

DRAWING NO.



PROPOSED 12"Ø LFG
HEADER TERMINUS
PROPOSED GRADE
ELEVATION: 942.8'
EXISTING GRADE
ELEVATION: 942.3'
NORTHING: 3626230.47
EASTING: 11294015.66

12"Ø LFG VALVE
AIRLINE ISOLATION VALVE
FORCEMAIN ISOLATION
VALVE

BLIND FLANGE
12"Ø LFG HEADER

8"Ø LFG VALVE, 12"Ø LFG
HEADER FOLLOWING
AIRLINE ISOLATION VALVE
FORCEMAIN ISOLATION VALVE

PROPOSED 12"Ø LFG HEADER
TERMINUS
PROPOSED GRADE ELEVATION: 971.9'
EXISTING GRADE ELEVATION: 973.0'
NORTHING: 3625891.27
EASTING: 11294945.90

NOTES

1. CONTOURS DISPLAYED IN HALF TONE ARE BASED ON POINTS TAKEN BY REGION 2000 ON 11/14/2025.
2. CONTOURS DISPLAYED IN FULL TONE ARE BASED ON THE SITE'S PERMIT FINAL GRADES.



M:\LFG\02195001.07\Drawings\2024 As-Built and Conceptual Expansion Plan 6/24/2026

NO.	REVISION	DATE

SHEET TITLE
PROPOSED LFG HEADER PROFILE

PROJECT TITLE
**PHASE V CONCEPTUAL PLAN
LIVESTOCK ROAD FACILITY**

CLIENT
**REGION 2000
SERVICES AUTHORITY
361 LIVESTOCK ROAD
RUSTBURG, VA 24568**

SCS ENGINEERS
STEARNS, CONRAD AND SCHMIDT
CONSULTING ENGINEERS, INC.
16521 MIDLOTHIAN TPK - MIDLOTHIAN, VA 23113
PH. (804) 378-7440 FAX. (804) 378-7433

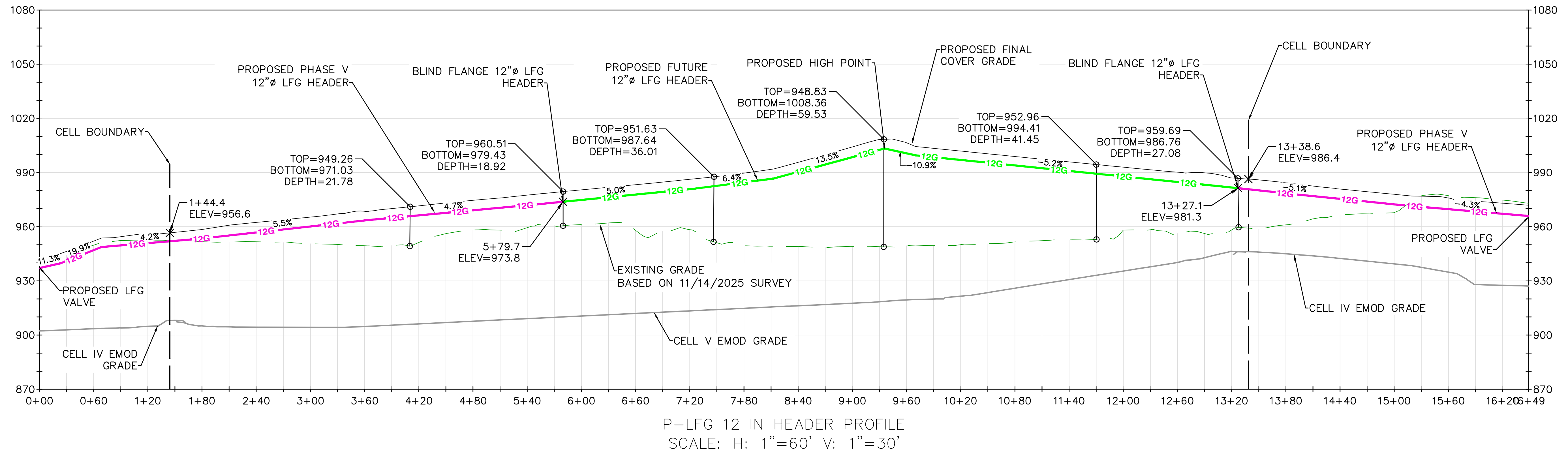
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CHK. BY: DBK
APP. BY: DBK

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DATE:

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AS SHOWN

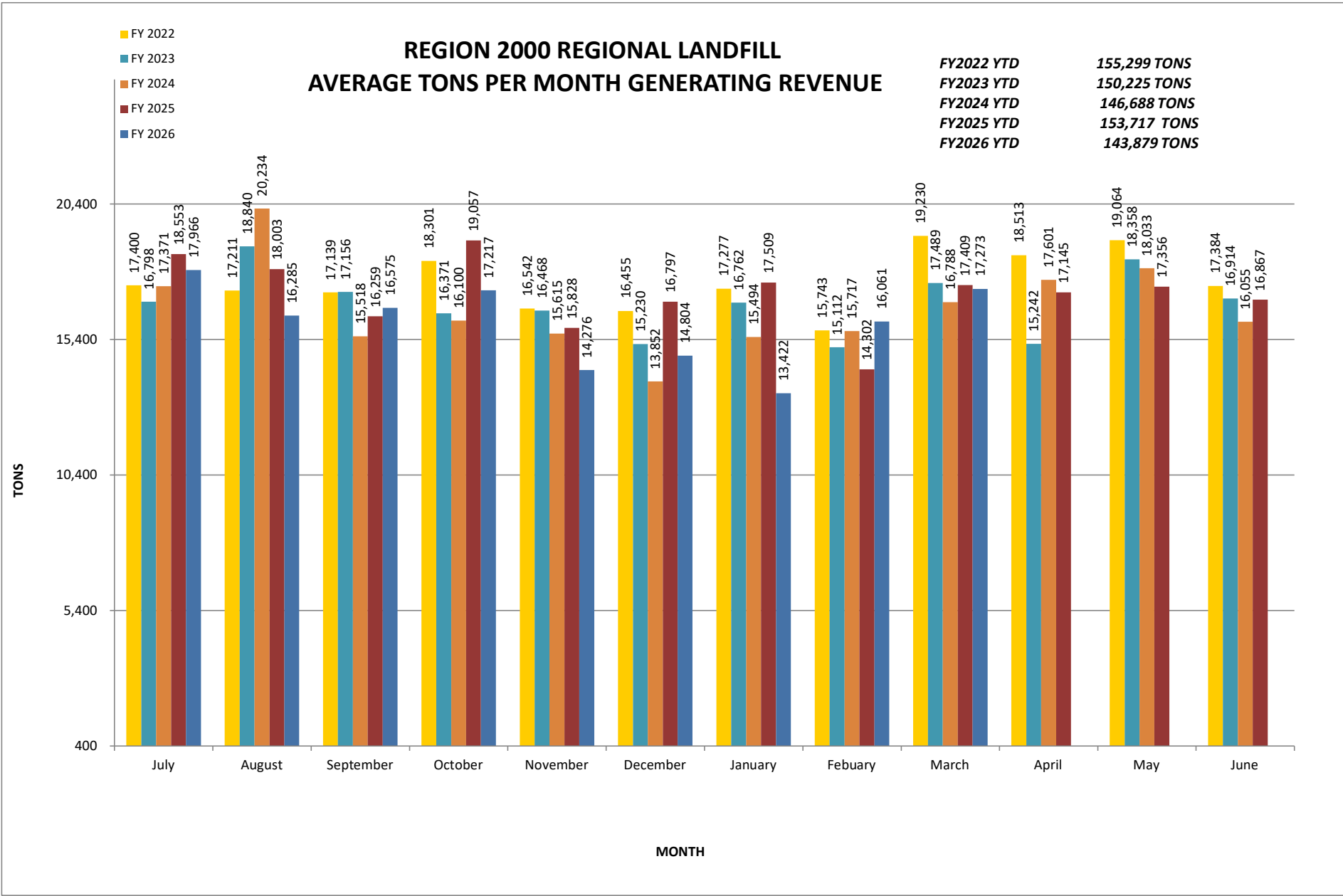
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6/24/2026

REGION 2000 REGIONAL LANDFILL AVERAGE TONS PER MONTH GENERATING REVENUE

FY2022 YTD **155,299 TONS**
FY2023 YTD **150,225 TONS**
FY2024 YTD **146,688 TONS**
FY2025 YTD **153,717 TONS**
FY2026 YTD **143,879 TONS**





1030 Wilmer Avenue, Suite 100
Richmond, Virginia 23227

March 12, 2026

Ms. Nicole Tilley, Solid Waste Compliance Inspector
Virginia Department of Environmental Quality
Blue Ridge Regional Office
901 Russell Drive
Salem, Virginia 24153

**RE: Region 2000 Livestock Road Landfill – SWP610
Capacity Report for 2025
TRC Engineers Project No. 696084**

Dear Ms. Tilley:

On behalf of the Region 2000 Services Authority and in accordance with Permit Module 1, Section I.F.3, TRC Engineers (TRC) is providing the following Capacity Report through calendar year 2025. The facility recognizes fiscal years, thus the reporting date may be represented as FYE 2026. Topographic data for this report is based on a survey of existing conditions by TRC on December 22, 2025. Scale house records for the period January 1, 2025 to December 31, 2025, were compared to the airspace volume consumed for the same period to calculate the in-place waste density. The Authority tracks daily progress using GPS equipment and software by Geologic Computer Systems (Geologic), based on a final surface model provided by TRC. These data are summarized periodically and compared to the field survey data to calibrate the model. The December 2025 topography is depicted on **Sheet 1**.

Determination of Volumes and Grades

Disposal area Phase V received waste in 2025. Comparison of the December 2024 and December 2025 survey data, shown on **Sheet 2**, depicts areas where waste placement occurred in 2025 as “fill,” with the 2025 topo higher than 2023 topo within Phase V. Sheet 2 also shows portions of Phases III and IV where the 2025 topo lower than in 2023, denoted as “cut,” which might be interpreted as compression settlement within the waste mass.

Comparison of December 2025 survey data and permitted intermediate grades is depicted on **Sheet 3**. Surfaces developed from the topographic data were used to determine remaining capacity and identify areas that may have reached the permitted intermediate grades for Phases III, IV, and V. Areas with available airspace are denoted as “fill,” whereas areas with surfaces higher than permitted grades are shown as “cut.” Variation of the intermediate cover soil thickness - slightly thicker along the base of slopes - along with settlement results in an irregular surface; plus, LIDAR data shows every undulation. The underlying top of waste contours placed with GPS control are believed correct.

Comparison of December 2025 topography with slightly revised intermediate grades developed from the permit drawings, adjusted to fit field operations, is shown on **Sheet 4**. These slight revisions include relocation of the temporary access road within Phase IV and planned drainage improvements. The slopes in the uncapped portions of Phases III and IV will be reworked to reclaim the airspace resulting from settlement and reestablish smooth 3H:1V slope ratios. These revisions do not increase the total volume of the landfill. The revised contour drawing was introduced (then as Sheet 3) in the May 2024 report with an explanation that access roads had been shifted but the permitted volumetric capacity had been maintained. The final closure plan in preparation will incorporate the revised grades.

Capacity Used

The calculation of capacity used during calendar year 2025 was made by comparing topography of the December 2025 and December 2024 surveys (discussed above). AutoCAD Civil 3D surfaces constructed from the contour data were "stacked" and integrated mathematically to determine the volume between the surfaces. The comparison shown on Sheet 2 represents the net volume of airspace consumed in 2025, inclusive of waste and intermediate cover soil, as **260,220** cubic yards. Scale house records indicate that **195,662** tons of waste were placed in the landfill in calendar year 2025. The density of the waste, or Landfill Utilization Factor (LUF), at the time of placement was calculated as the tonnage disposed was divided by the net airspace used, resulting in a LUF of **0.75** tons per cubic yard, or **1,504** pounds per cubic yards. The long-term LUF is expected to increase as the waste settles. The remaining capacity calculation (next section) utilizes the LUF calculated for calendar year 2025.

Remaining Permitted Capacity

Two calculations of remaining capacity were completed, one based on permitted intermediate contours (Sheet 3), the other based on the revised intermediate contours (Sheet 4), both compared to the December 2024 topographic survey. The range of values for remaining volume follows:

Sheet 3 - permitted intermediate contours	934,524 c.y.
Sheet 4 – revised intermediate contours	1,119,080 c.y.

Projected Remaining Site Life

Based on the foregoing, the projected remaining operational life of the landfill ranges as follows:

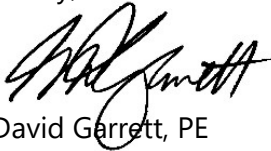
Permitted intermediate contours	$934,524 \text{ c.y.} / 260,220 \text{ c.y./year} = 3.59 \text{ years}$
Revised intermediate contours	$1,119,080 \text{ c.y.} / 260,220 \text{ c.y./year} = 4.30 \text{ years}$

Ms. Nicole Tilley
March 12, 2025
Page 3 of 6

Beginning on January 1, 2026 the estimated closure date is **early-mid-2029**. Note that actual disposal tonnage and airspace consumption will vary over the course of operational life. It is therefore likely that the years of remaining landfill life will vary from one reporting period to the next.

TRC appreciates the opportunity to provide this capacity analysis. Please contact me at 919-418-4375 or dgarrett@trccompanies.com if you have questions on the information provided.

Sincerely,



G. David Garrett, PE
Senior Project Manager

Enclosures: Sheet 1 of 4 – Topographic Survey - December 22, 2025
Sheet 2 of 4 – Comparison Volume - December 2024 to December 2025
Sheet 3 of 4 – Comparison Volume - December 2025 to Permitted Intermediate Cover
Sheet 4 of 4 – Comparison Volume - December 2025 to Revised Intermediate Cover

cc: Clarke Gibson/Region 2000

\\Richmond\p:\2026\696084 - Region 2000 General Engineering FY2026\Capacity Analysis FY 26 Livestock Rd SWP 610

TABLE 1 – TONNAGE BY LANDFILL PHASE - FYE 26

Time frames*	Phase III	Phase IV	Phase V	Comments
FYE18	34,882 tons	156,659 tons	0 tons	See End of FY 18 capacity evaluation
FYE19	0 tons	195,912 tons	0 tons	Provided by Authority; all tonnage filled in Phase IV.
FYE20	0 tons	189,225 tons	0 tons	Provided by Authority; all tonnage filled in Phase IV.
FYE21	0 tons	203,938 tons	0 tons	Provided by Authority; all tonnage filled in Phase IV.
FYE22	26,115 tons	191,506 tons	0 tons	Provided by Authority; tonnage filled in Phases IV except 6 weeks in Phase III.
FYE23	0 tons	199,291 tons	0 tons	Provided by Authority; all tonnage filled in Phase IV.
FYE24	0 tons	35,889 tons	162,352 tons	Provided by Authority; all tonnage filled in Phases IV and V.
FYE25	0 tons	0 tons	201,495 tons	Provided by Authority; all tonnage filled in Phase V.**
FYE26	0 tons	0 tons	195,662 tons	Provided by Authority; all tonnage filled in Phase V.**
Totals	60,997 tons	1,172,420 tons	559,509 tons	

* Reporting is for one calendar year ending Dec 31 of the preceeding numerical year, i.e., FYE26 is Dec 31, 2025

**All tonnages are exclusive of brush, inert, scrap metal, tires and all recyclable + inert material used on-site.

TABLE 2 - VOLUME FILLED BY LANDFILL PHASE - FYE 26

Time frames	Phase III	Phase IV	Phase V	Comments
7/1/17 – 6/30/21	53,665 cy	1,147,283 cy	0 cy	See FY 2018-2021 capacity evaluations
7/1/21 – 6/30/22	37,148 cy	272,413 cy	0 cy	Using FY 22 calculated LUF of 1,406 lb/cy. Phase III was filled for approximately 6 weeks or about 12% of fill tonnage: 26,115 cy.
7/1/22 – 6/30/23	0 cy	201,304 cy	0 cy	Per FY 23 Report - adjusted for Geologic Services information.
7/1/23 – 6/30/24	0 cy	80,486 cy	364,100 cy	Phase V Filling began 8/30/2023. New LUF is 891.8 lb/cy for the period.
7/1/24 – 6/30/25	0 cy	0 cy	292,060 cy	Based on Geologic Services data for the period. LUF is 1,410 lb/cy.
7/1/25 – 12/31/25	0 cy	0 cy	260,222 cy	Based on TRC survey 12/22/2025. LUF for the period is 1,235 lb/cy.
TOTAL	90,813 cy	1,701,486 cy	916,382 cy	

TABLE 3 – CAPACITY ANALYSIS - FYE 26

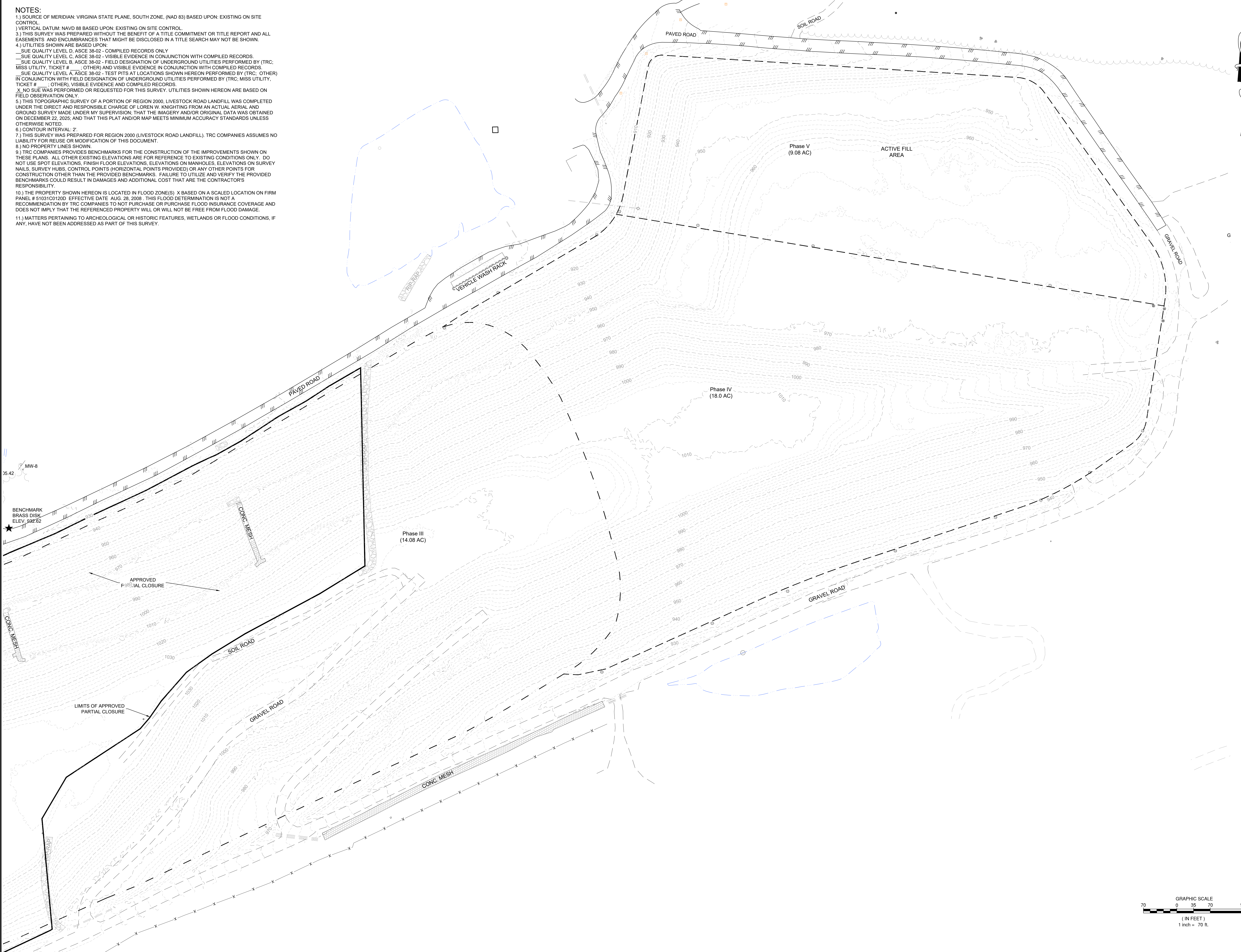
No.	Phase	Permitted Volume (cubic yards)	Volume Used (cubic yards)	Percent Remaining (Rounded)	Notes
1a	Phase III – updated permitted volume – fully constructed from modification of JEI design	2,687,000	NA		Phase III total volume adjustment made in 2011, documented in a DAA memo (Klappich to Gibson) and based on JEI 1998 data. See Note 1.
1b	Phase III – remaining volume as of 6/30/21		141,694	6%	See End of FY 2021 capacity analysis
1c	Phase III – remaining volume as of 6/30/22		69,700	6%	Phase III was certified by DEQ as partially closed on June 2, 2021. Thirteen acres capped and closed. Remaining capacity per the end of Calendar Year 2021 report prepared by DAA.
1d	Phase III – remaining volume as of 6/30/24		69,700	3%	Phase III was certified by DEQ as partially closed on June 2, 2021. Thirteen acres capped and closed. Remaining capacity per the end of Calendar Year 2021 report prepared by DAA.
2a	Phase IV	1,836,000			From permit. Constructed.
2b	Phase IV – estimated volume used FY 2018 – FY 2023		1,621,000		See Table 2
2c	Phase IV – remaining volume 6/30/23		215,000	12%	(2c/2a) = % remaining
2d	Phase IV - estimated volume used FY 24		80,487		Estimated based on new LUF.
2e	Phase IV – estimated remaining volume 6/30/24		134,513	7%	
3a	Phase V	1,448,000			From permit. Filling began late August 2023.
3b	Phase V - estimated volume used FY 23		0		See Table 2
3c	Phase V - remaining volume 6/30/2023		1,448,000	100%	(3c/3a) = % remaining
3d	Phase V - estimated volume used FY 24		364,100		Estimated based on LUF = 891.8 pcy.
3e	Phase V - estimated remaining volume 6/30/24		1,083,900	75%	
3f	Phase V - estimated volume used FY 25		292,060		
3g	Phase V - estimated remaining volume 6/30/25		791,840	55%	
3h	Phase V - estimated volume used FY 26 (through 12/31/2026)		260,222		
3i	Phase V - estimated remaining volume 12/31/25		531,618	37%	
4a	Total permitted capacity	5,971,000			Item 1a + 2a + 3a See Notes 2 and 3.
4b	Reclaimed settlement capacity - Phases III-IV				See Note 4.
4c	Total capacity remaining		735,831		Item 1d + 2e + 3g + 4c
4d	Percent capacity remaining			12%	4c/4a

Total Phase V volume used as of 12/31/2025 is 916,382 cubic yards

Notes

- 1 ["\\employees.root.local\ENV\ECC\Richmond\Projects\B09\100\B09107\B09107-00\CAMPBELL CO LANDFILL\2011 Air Space memo\MEM - 11 0401 - Gibson - CCLF - Volumes - LPK - Final.pdf"](#)
- 2 August 25 2023 note - total permitted capacity per last major modification is 5,971,000 cy. Phase III modified capacity is 2,687,000 cy. This Original Phase III design capacity was 2,341,243 cy. Revision was made based on liner and cover design changes.
- 3 ["\\employees.root.local\ENV\ECC\Richmond\Projects\B09\100\B09107\B09107-00\CAMPBELL CO LANDFILL\LIFE EXPECTANCIES\LTR - 18 0216 - Gibson - LRLF - Life Expectancy - Dec 2017 - LPK.pdf"](#)
- 4 Per the December 22, 2025 survey, settlement within Phases III and IV was quantified by comparing existing grades to permitted top of intermediate cover.

- NOTES:**
- 1.) SOURCE OF MERIDIAN: VIRGINIA STATE PLANE, SOUTH ZONE, (NAD 83) BASED UPON: EXISTING ON SITE CONTROL.
 - 2.) VERTICAL DATUM: NAVD 88 BASED UPON: EXISTING ON SITE CONTROL.
 - 3.) THIS SURVEY WAS PREPARED WITHOUT THE BENEFIT OF A TITLE COMMITMENT OR TITLE REPORT AND ALL EASEMENTS AND ENCUMBRANCES THAT MIGHT BE DISCLOSED IN A TITLE SEARCH MAY NOT BE SHOWN.
 - 4.) UTILITIES SHOWN ARE BASED UPON:
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 - SUE QUALITY LEVEL B, ASCE 38-02 - FIELD DESIGNATION OF UNDERGROUND UTILITIES PERFORMED BY (TRC; MISS UTILITY, TICKET # , OTHER) AND VISIBLE EVIDENCE IN CONJUNCTION WITH COMPILED RECORDS.
 - SUE QUALITY LEVEL A, ASCE 38-02 - TEST PITS AT LOCATIONS SHOWN HEREON PERFORMED BY (TRC; OTHER) IN CONJUNCTION WITH FIELD DESIGNATION OF UNDERGROUND UTILITIES PERFORMED BY (TRC; MISS UTILITY, TICKET # , OTHER), VISIBLE EVIDENCE AND COMPILED RECORDS.
 - 5.) NO SUE WAS PERFORMED OR REQUESTED FOR THIS SURVEY. UTILITIES SHOWN HEREON ARE BASED ON FIELD OBSERVATION ONLY.
 - 6.) THIS TOPOGRAPHIC SURVEY OF A PORTION OF REGION 2000, LIVESTOCK ROAD LANDFILL WAS COMPLETED UNDER THE DIRECT AND RESPONSIBLE CHARGE OF LOREN W. KNIGHTING FROM AN ACTUAL AERIAL AND GROUND SURVEY MADE UNDER MY SUPERVISION; THAT THE IMAGERY AND/OR ORIGINAL DATA WAS OBTAINED ON DECEMBER 22, 2025; AND THAT THIS PLAT AND/OR MAP MEETS MINIMUM ACCURACY STANDARDS UNLESS OTHERWISE NOTED.
 - 7.) CONTOUR INTERVAL: 2'
 - 8.) THIS SURVEY WAS PREPARED FOR REGION 2000 (LIVESTOCK ROAD LANDFILL). TRC COMPANIES ASSUMES NO LIABILITY FOR REUSE OR MODIFICATION OF THIS DOCUMENT.
 - 9.) NO PROPERTY LINES SHOWN.
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 - 11.) THE PROPERTY SHOWN HEREON IS LOCATED IN FLOOD ZONE(S) X BASED ON A SCALED LOCATION ON FIRM PANEL # 51031C0120D. EFFECTIVE DATE: AUG. 28, 2008. THIS FLOOD DETERMINATION IS NOT A RECOMMENDATION BY TRC COMPANIES TO NOT PURCHASE OR PURCHASE FLOOD INSURANCE COVERAGE AND DOES NOT IMPLY THAT THE REFERENCED PROPERTY WILL OR WILL NOT BE FREE FROM FLOOD DAMAGE.
 - 12.) MATTERS PERTAINING TO ARCHEOLOGICAL OR HISTORIC FEATURES, WETLANDS OR FLOOD CONDITIONS, IF ANY, HAVE NOT BEEN ADDRESSED AS PART OF THIS SURVEY.



VIRGINIA STATE PLANE, SOUTH ZONE

609 Viking Drive, Suite L
 Virginia Beach, VA 23462
 757-306-2886
 www.trccompanies.com

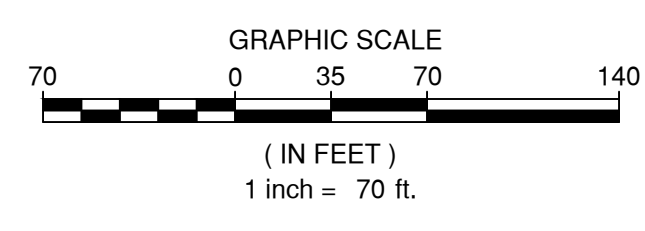
• Richmond, VA • Newport News, VA
 • Blacksburg, VA • Raleigh, NC
 • Charlottesville, VA • Northern Virginia



EXISTING CONDITIONS TOPOGRAPHIC SURVEY - DECEMBER 22, 2025

REGION 2000
 LIVESTOCK ROAD LANDFILL
 CAMPBELL COUNTY, VIRGINIA

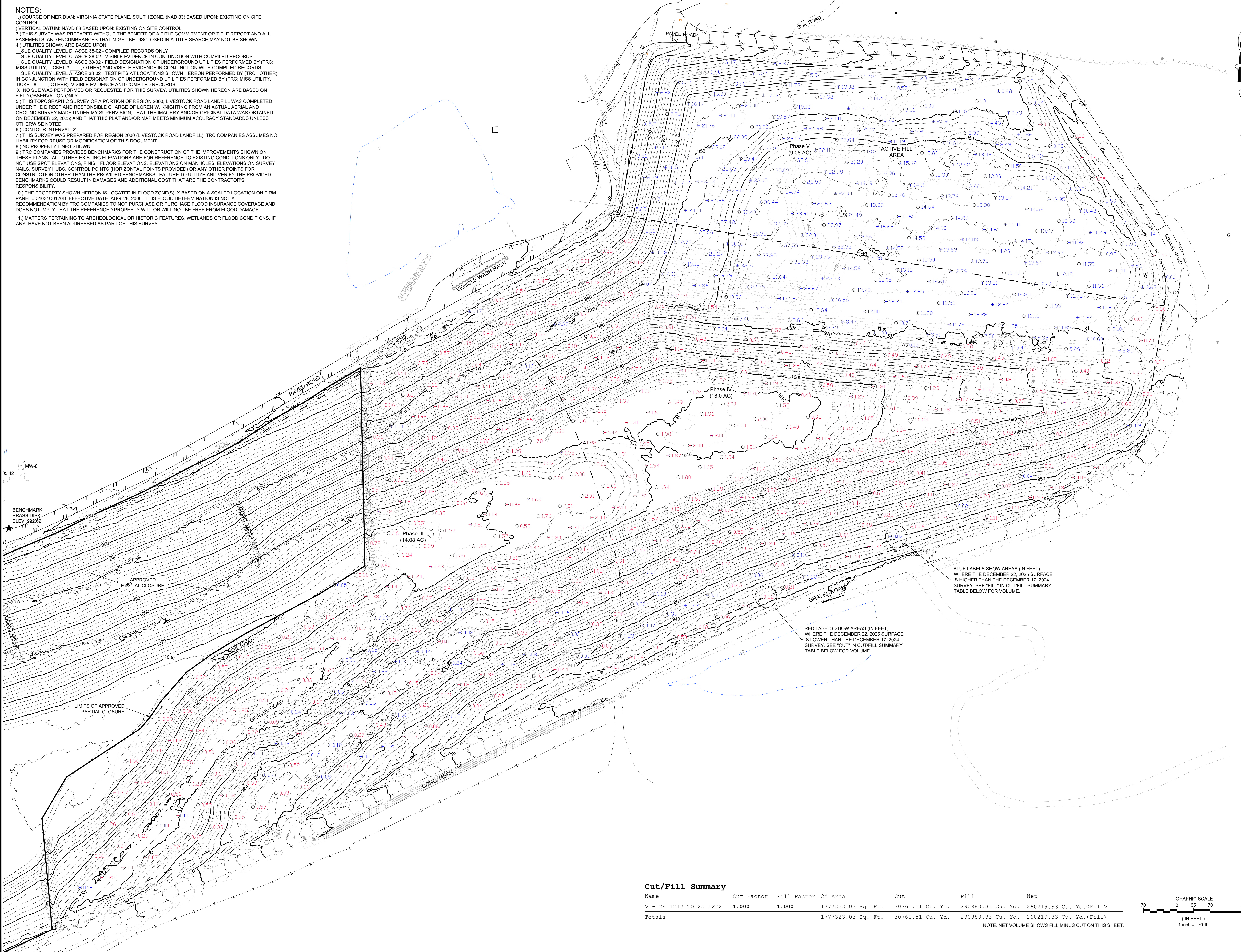
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CHECKED BY:	DG
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DATE:	03/05/2026
PROJECT NUMBER:	696084
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1 OF 4	



6/24/2025

Page 48/51

- NOTES:**
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 - 10.) THE PROPERTY SHOWN HEREON IS LOCATED IN FLOOD ZONE(S) X BASED ON A SCALED LOCATION ON FIRE PANEL # 51031C0120D. EFFECTIVE DATE: AUG. 28, 2008. THIS FLOOD DETERMINATION IS NOT A RECOMMENDATION BY TRC COMPANIES TO NOT PURCHASE OR PURCHASE FLOOD INSURANCE COVERAGE AND DOES NOT IMPLY THAT THE REFERENCED PROPERTY WILL OR WILL NOT BE FREE FROM FLOOD DAMAGE.
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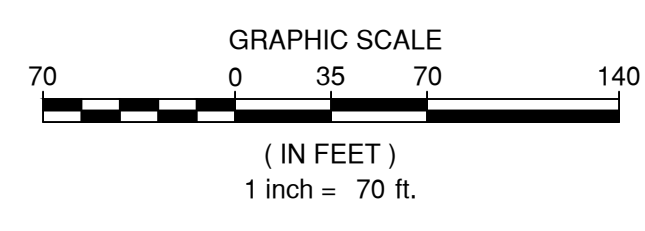
BLUE LABELS SHOW AREAS (IN FEET) WHERE THE DECEMBER 22, 2025 SURFACE IS HIGHER THAN THE DECEMBER 17, 2024 SURVEY. SEE "FILL" IN CUT/FILL SUMMARY TABLE BELOW FOR VOLUME.

RED LABELS SHOW AREAS (IN FEET) WHERE THE DECEMBER 22, 2025 SURFACE IS LOWER THAN THE DECEMBER 17, 2024 SURVEY. SEE "CUT" IN CUT/FILL SUMMARY TABLE BELOW FOR VOLUME.

Cut/Fill Summary

Name	Cut Factor	Fill Factor	2d Area	Cut	Fill	Net
V - 24 1217 TO 25 1222	1.000	1.000	1777323.03 Sq. Ft.	30760.51 Cu. Yd.	290980.33 Cu. Yd.	260219.83 Cu. Yd.<Fill>
Totals			1777323.03 Sq. Ft.	30760.51 Cu. Yd.	290980.33 Cu. Yd.	260219.83 Cu. Yd.<Fill>

NOTE: NET VOLUME SHOWS FILL MINUS CUT ON THIS SHEET.



VOLUME USED DECEMBER 17, 2024 VS. DECEMBER 22, 2025
 REGION 2000
 LIVESTOCK ROAD LANDFILL
 CAMPBELL COUNTY, VIRGINIA

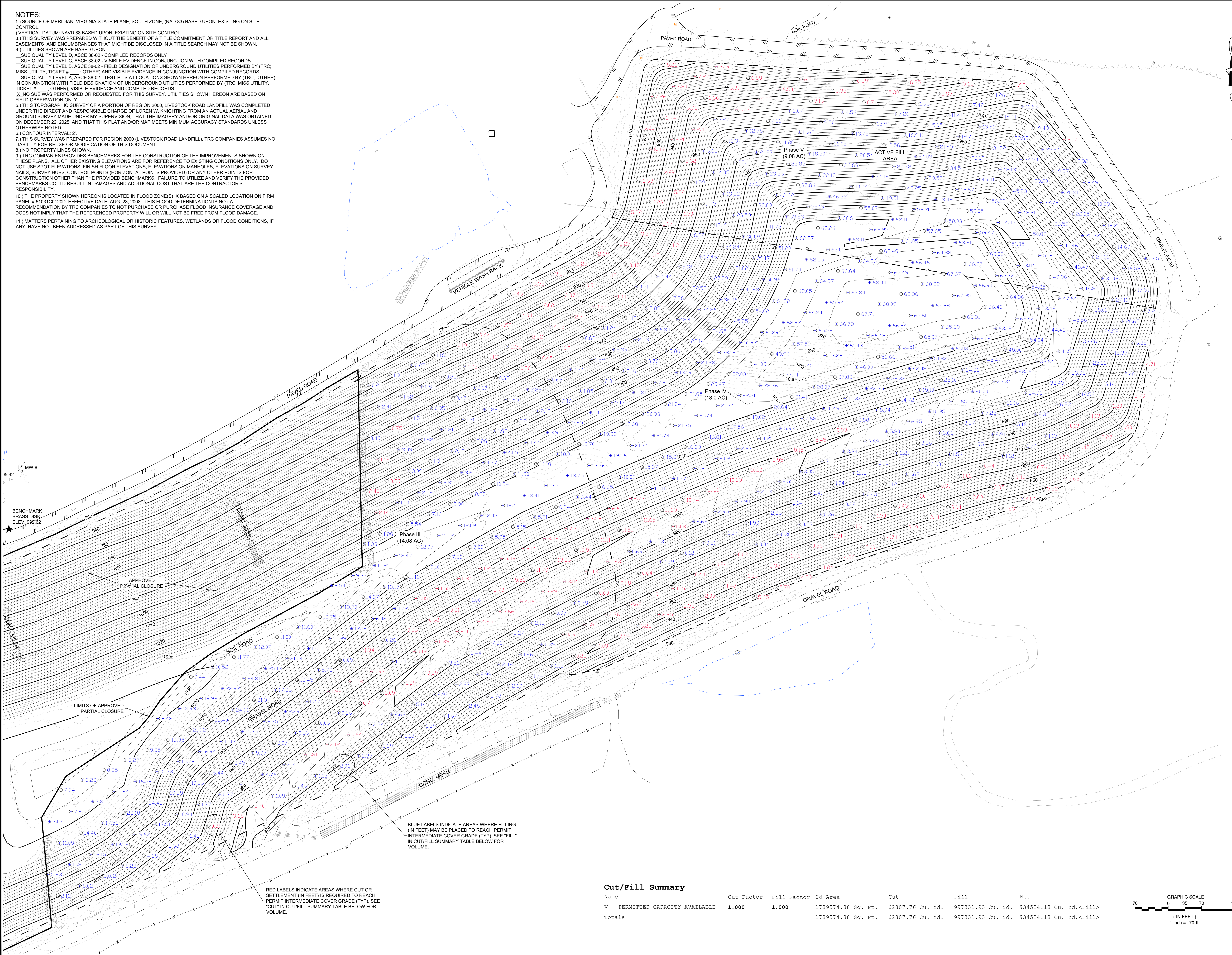
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SHEET 2 OF 4

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 Virginia Beach, VA 23462
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 - 11.) THE PROPERTY SHOWN HEREON IS LOCATED IN FLOOD ZONE(S) X BASED ON A SCALED LOCATION ON FIRM PANEL # 51031C0120D EFFECTIVE DATE AUG. 28, 2008. THIS FLOOD DETERMINATION IS NOT A RECOMMENDATION BY TRC COMPANIES TO NOT PURCHASE OR PURCHASE FLOOD INSURANCE COVERAGE AND DOES NOT IMPLY THAT THE REFERENCED PROPERTY WILL OR WILL NOT BE FREE FROM FLOOD DAMAGE.
 - 12.) MATTERS PERTAINING TO ARCHEOLOGICAL OR HISTORIC FEATURES, WETLANDS OR FLOOD CONDITIONS, IF ANY, HAVE NOT BEEN ADDRESSED AS PART OF THIS SURVEY.

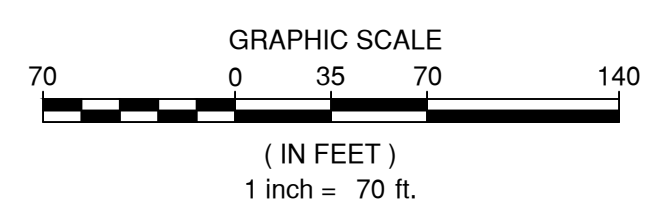


BLUE LABELS INDICATE AREAS WHERE FILLING (IN FEET) MAY BE PLACED TO REACH PERMIT INTERMEDIATE COVER GRADE (TYP). SEE "FILL" IN CUT/FILL SUMMARY TABLE BELOW FOR VOLUME.

RED LABELS INDICATE AREAS WHERE CUT OR SETTLEMENT (IN FEET) IS REQUIRED TO REACH PERMIT INTERMEDIATE COVER GRADE (TYP). SEE "CUT" IN CUT/FILL SUMMARY TABLE BELOW FOR VOLUME.

Cut/Fill Summary

Name	Cut Factor	Fill Factor	2d Area	Cut	Fill	Net
V - PERMITTED CAPACITY AVAILABLE	1.000	1.000	1789574.88 Sq. Ft.	62807.76 Cu. Yd.	997331.93 Cu. Yd.	934524.18 Cu. Yd.<Fill>
Totals			1789574.88 Sq. Ft.	62807.76 Cu. Yd.	997331.93 Cu. Yd.	934524.18 Cu. Yd.<Fill>



REMAINING CAPACITY AS OF DECEMBER 22, 2025 - PERMIT INTERMEDIATE COVER
 REGION 2000
 LIVESTOCK ROAD LANDFILL
 CAMPBELL COUNTY, VIRGINIA

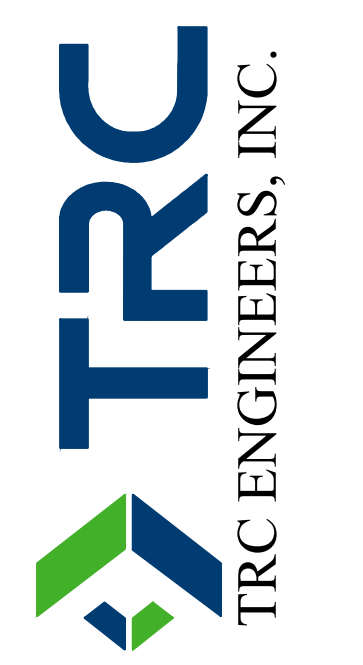
REVISIONS

NO.	DATE	DESCRIPTION

DESIGNED BY:	N/A
DRAWN BY:	JR
CHECKED BY:	DG
SCALE:	1" = 70'
DATE:	03/05/2026
PROJECT NUMBER:	696084
SHEET	3 OF 4

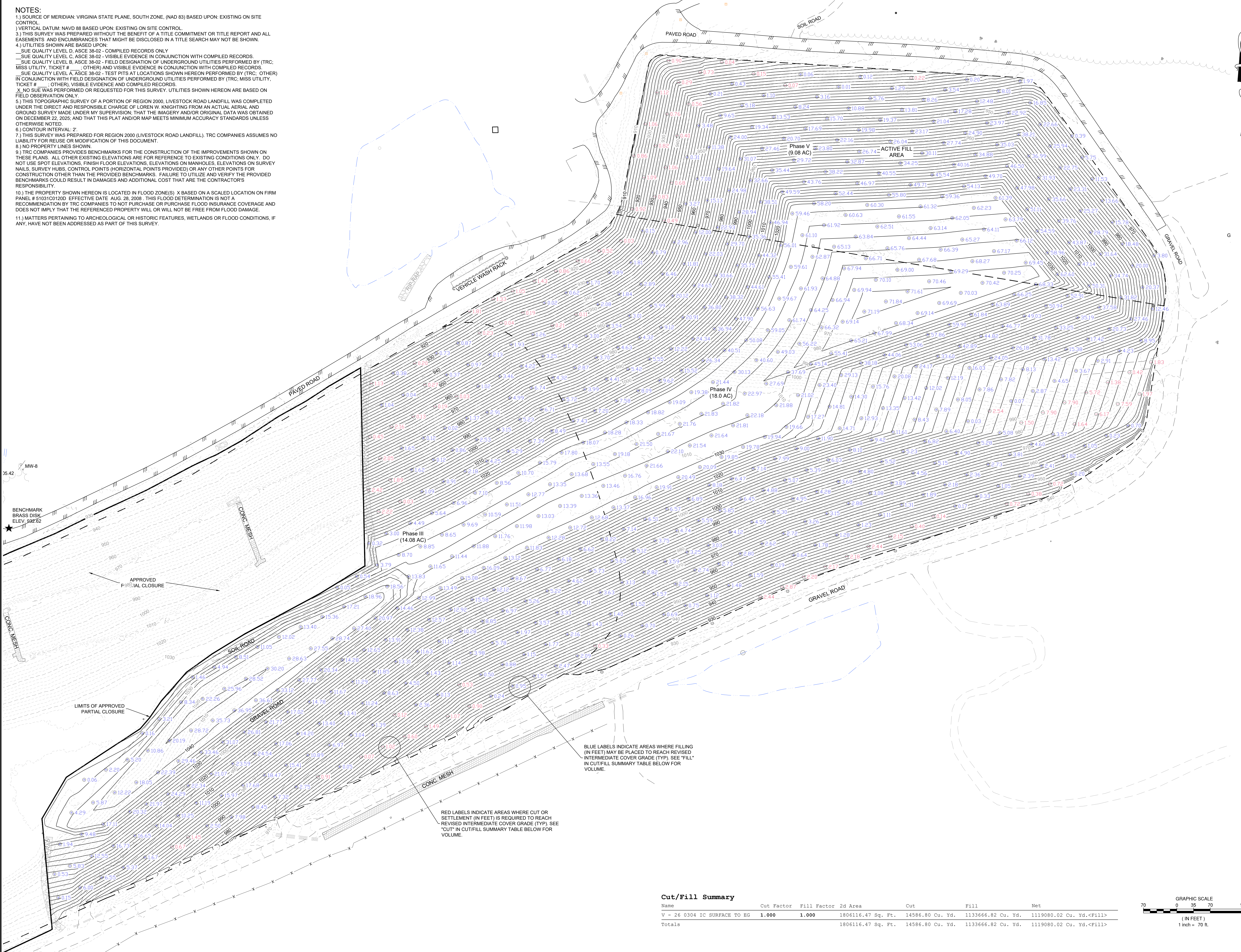
609 Viking Drive, Suite L
 Virginia Beach, VA 23462
 757-306-2886
 www.trccompanies.com

Richmond, VA
 Blacksburg, VA
 Charlottesville, VA
 Newport News, VA
 Raleigh, NC
 Northern Virginia



6/24/2025 10:50:17 AM

- NOTES:**
- 1.) SOURCE OF MERIDIAN: VIRGINIA STATE PLANE, SOUTH ZONE, (NAD 83) BASED UPON: EXISTING ON SITE CONTROL.
 - 2.) VERTICAL DATUM: NAVD 88 BASED UPON: EXISTING ON SITE CONTROL.
 - 3.) THIS SURVEY WAS PREPARED WITHOUT THE BENEFIT OF A TITLE COMMITMENT OR TITLE REPORT AND ALL EASEMENTS AND ENCUMBRANCES THAT MIGHT BE DISCLOSED IN A TITLE SEARCH MAY NOT BE SHOWN.
 - 4.) UTILITIES SHOWN ARE BASED UPON:
 - SUE QUALITY LEVEL D, ASCE 38-02 - COMPILED RECORDS ONLY.
 - SUE QUALITY LEVEL C, ASCE 38-02 - VISIBLE EVIDENCE IN CONJUNCTION WITH COMPILED RECORDS.
 - SUE QUALITY LEVEL B, ASCE 38-02 - FIELD DESIGNATION OF UNDERGROUND UTILITIES PERFORMED BY (TRC; MISS UTILITY, TICKET # _____) OTHER AND VISIBLE EVIDENCE IN CONJUNCTION WITH COMPILED RECORDS.
 - SUE QUALITY LEVEL A, ASCE 38-02 - TEST PITS AT LOCATIONS SHOWN HEREON PERFORMED BY (TRC; OTHER) IN CONJUNCTION WITH FIELD DESIGNATION OF UNDERGROUND UTILITIES PERFORMED BY (TRC; MISS UTILITY, TICKET # _____) OTHER, VISIBLE EVIDENCE AND COMPILED RECORDS.
 - 5.) THIS TOPOGRAPHIC SURVEY OF A PORTION OF REGION 2000, LIVESTOCK ROAD LANDFILL WAS COMPLETED UNDER THE DIRECT AND RESPONSIBLE CHARGE OF LOREN W. KNIGHTING FROM AN ACTUAL AERIAL AND GROUND SURVEY MADE UNDER MY SUPERVISION; THAT THE IMAGERY AND/OR ORIGINAL DATA WAS OBTAINED ON DECEMBER 22, 2025, AND THAT THIS PLAT AND/OR MAP MEETS MINIMUM ACCURACY STANDARDS UNLESS OTHERWISE NOTED.
 - 6.) CONTOUR INTERVAL: 2'
 - 7.) THIS SURVEY WAS PREPARED FOR REGION 2000 (LIVESTOCK ROAD LANDFILL). TRC COMPANIES ASSUMES NO LIABILITY FOR REUSE OR MODIFICATION OF THIS DOCUMENT.
 - 8.) NO PROPERTY LINES SHOWN.
 - 9.) TRC COMPANIES PROVIDES BENCHMARKS FOR THE CONSTRUCTION OF THE IMPROVEMENTS SHOWN ON THESE PLANS. ALL OTHER EXISTING ELEVATIONS ARE FOR REFERENCE TO EXISTING CONDITIONS ONLY. DO NOT USE SPOT ELEVATIONS, FINISH FLOOR ELEVATIONS, ELEVATIONS ON MANHOLES, ELEVATIONS ON SURVEY NAILS, SURVEY HUBS, CONTROL POINTS (HORIZONTAL POINTS PROVIDED) OR ANY OTHER POINTS FOR CONSTRUCTION OTHER THAN THE PROVIDED BENCHMARKS. FAILURE TO UTILIZE AND VERIFY THE PROVIDED BENCHMARKS COULD RESULT IN DAMAGES AND ADDITIONAL COST THAT ARE THE CONTRACTOR'S RESPONSIBILITY.
 - 10.) THE PROPERTY SHOWN HEREON IS LOCATED IN FLOOD ZONE(S) X BASED ON A SCALED LOCATION ON FIRM PANEL # 51031C0120D. EFFECTIVE DATE: AUG. 28, 2008. THIS FLOOD DETERMINATION IS NOT A RECOMMENDATION BY TRC COMPANIES TO NOT PURCHASE OR PURCHASE FLOOD INSURANCE COVERAGE AND DOES NOT IMPLY THAT THE REFERENCED PROPERTY WILL OR WILL NOT BE FREE FROM FLOOD DAMAGE.
 - 11.) MATTERS PERTAINING TO ARCHEOLOGICAL OR HISTORIC FEATURES, WETLANDS OR FLOOD CONDITIONS, IF ANY, HAVE NOT BEEN ADDRESSED AS PART OF THIS SURVEY.

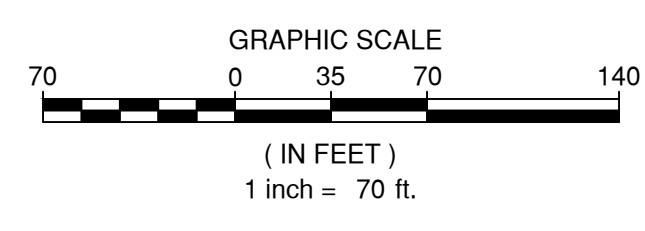


BLUE LABELS INDICATE AREAS WHERE FILLING (IN FEET) MAY BE PLACED TO REACH REVISED INTERMEDIATE COVER GRADE (TYP). SEE "FILL" IN CUT/FILL SUMMARY TABLE BELOW FOR VOLUME.

RED LABELS INDICATE AREAS WHERE CUT OR SETTLEMENT (IN FEET) IS REQUIRED TO REACH REVISED INTERMEDIATE COVER GRADE (TYP). SEE "CUT" IN CUT/FILL SUMMARY TABLE BELOW FOR VOLUME.

Cut/Fill Summary

Name	Cut Factor	Fill Factor	2d Area	Cut	Fill	Net
V - 26 0304 IC SURFACE TO EG	1.000	1.000	1806116.47 Sq. Ft.	14586.80 Cu. Yd.	1133666.82 Cu. Yd.	1119080.02 Cu. Yd.<Fill>
Totals			1806116.47 Sq. Ft.	14586.80 Cu. Yd.	1133666.82 Cu. Yd.	1119080.02 Cu. Yd.<Fill>



REMAINING CAPACITY AS OF DECEMBER 22, 2025 - REVISED INTERMEDIATE COVER
REGION 2000 LIVESTOCK ROAD LANDFILL
 CAMPBELL COUNTY, VIRGINIA

REVISIONS
DESIGNED BY: N/A
DRAWN BY: JR
CHECKED BY: DG
SCALE: 1" = 70'
DATE: 03/05/2026
PROJECT NUMBER: 696084
SHEET 4 OF 4

TRC
 TRC ENGINEERS, INC.

609 Viking Drive, Suite L
 Virginia Beach, VA 23462
 757-300-2886
 www.trccompanies.com

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