

FY 2027 Proposed Budget Summary

Revenue Tonnage Projection:

- Member tons, 71,265 tons. No Increase
- Market rate tons, 125,038 tons. No increase.

Revenue:

- \$7,924,682-No increase

Total Expenses

- \$7,924,682-No increase

Proposed Employee Salary Increase:

A 3% COLA salary increase is proposed for July 1, 2026.

Proposed FY 27 Tipping Fee:

Member Rate: \$34.00, No increase

Market Rate: \$44.00, No Increase

Region 2000 Service Authority Historical Tipping Fees:

FY26: 34.00/44.00

FY25: 30.25/40.25

FY24: 30.25/40.25

FY23: 30.25/40.25

FY22: 30.25/40.25

FY21: 30.25/40.25

FY20: 30.25/40.25

FY19: 30.25/40.25

FY18: 30.25/40.25

FY17: 28.75/38.75

FY16: 28.75/38.75

FY15: 28.75/38.75

FY14: 28.00/38.00